

N Hanc
382-07

B 86
1993

Annual Report
for the Town of
Bristol
New Hampshire



For the Fiscal Year Ending
December 31, 1993

TOWN OF BRISTOL EMERGENCY PHONE NUMBERS

Police Department	744-2212
Fire Department	
To Report a Fire	524-1545
Routine Business	744-2632
Ambulance	
For Emergency	524-1545
Routine Business	744-2848
Forest Fire Warden (Burning Permits)	744-8414
State Police, Concord	1-800-852-3411
Grafton County Sheriff's Department	1-800-552-0393
Doctor:	
Gary Diederich	744-5441
Peter Doane	744-5441
William Walsh	744-2241
Conservation Officer — William Phinney	744-8516
Health Officer — Joyce Constant	744-2142
Highway Department Garage	744-2441

Annual Report
for the Town of
Bristol
New Hampshire



For the Fiscal Year Ending
December 31, 1993

TRIBUTE TO RAYMOND E. GREENWOOD



Ray, as we all know him, has served the Town of Bristol as a member of the Fire Department for 32 years. Ray started with the Fire Department on July 4, 1961 and retired on August 14, 1993. He served five years as a Commissioner, starting in 1988 and was the clerk for many years.

Ray also ran Greenwood Plumbing and Heating, which is believed to be one of the oldest family-owned businesses in the Newfound area but always found time to respond to fires in the area.

Ray and his wife, Barbara, just recently took up residence in Florida and from all reports are enjoying the warm weather.

TOWN OF BRISTOL TOWN HALL

It took eight years for the voters to decide to build the Bristol Town Hall, but finally in 1848, it was erected on Summer Street and now stands as one of the oldest buildings in town still being used for what it was originally intended.

Over the years, changes have been made to the structure of the building, and it has been used for many things. Originally, the Board of Selectmen had their office there, and for awhile it was used as a jail, — the lock-up being located at the back of the building. In 1939, when the white school building was being built, classes for the second grade were held in the cloak room. The main hall has seen many square dances, school proms, plays, variety shows, and hot and heavy basketball games. Today it is still used for voting and town meetings.

Now plans are underway to make much needed repairs to the interior of the building. Monies have been and are being raised to re-do the wiring, plumbing, insulate the walls, etc. This year the town officials asked the Bristol Historical Society to move its quarters to the town hall, thus affording the Society more security and display capabilities. Their old home, the old fire station, needed to be expanded for EMS facilities.

Nineteen ninety-four marks the 175th year of the incorporation of the Town of Bristol, and the Bristol Historical Society is very pleased and grateful for the opportunity to share in the revitalization of the town hall which has stood for 146 of these years. With all of us working together, it is hoped that the hall may once again become the social and political center of Bristol.

TABLE OF CONTENTS

Auditor's Report	39
Births	92
Boards and Committees Meetings	95
Budget	16
Building Fund Investment Program	67
Combined Balance Sheet	40
Combined Statement of Revenues, Expenditures and Changes	43
Committee Report	83
Community Center Report	65
Conservation Commission Report	66
Deaths	94
Dedication	3
Detail of Payments	51
EMS Department Report	75
Emergency Phone Numbers	Cover II
Fire Department Report	77
Forest Fire Warden's Report	76
Highway Department	68
Kelley Park Commission Report	80
Marriages	89
Minot-Sleeper Library Treasurer's Report	71
Minot-Sleeper Library Trustee's Report	70
Notes to the Financial Statement	45
Office Hours	96
Officers	6
Planning Board Report	79
Police Commission Report	73
Police Department Report	72
Revenues	63
Schedule of Town Property	38
Selectmen's Report	21
Sewer Commission Report	87
Statement of Appropriations and Taxes Assessed	34
Statement of Bonded Debt	37
Summary Inventory Valuation	36
Tax Collector's Report	47
Town Clerk's Report	46
Town Hall	4
Town Meeting 1993	23
Treasurer's Report	49
Trust Funds Report	78
Warrant	9
Water Works	85
Zoning Board of Adjustment Report	82

TOWN OFFICERS 1993

MODERATOR

Samuel Worthen (94)

SELECTMEN

William R. Phinney (95) J.P. Morrison, Jr. (96)
Archie L. Auger (94)

TREASURER

Kathleen Haskell (94)

TAX COLLECTOR/TOWN CLERK

Barbara L. Avery (96)

TOWN ADMINISTRATOR

Virginia K. Deragon

ADMINISTRATIVE SECRETARY

Jacqueline V. Crouse

POLICE CHIEF

Barry W. Wingate

HEALTH OFFICER

Joyce Constant

OVERSEER OF WELFARE

Richard Morton

AUDITORS

Plodzik & Sanderson

HIGHWAY SUPERVISOR

Mark Bucklin

FIRE COMMISSIONERS

Ernest Glines (95) Stephen Curley (96)
Raymond Greenwood (94) (Resigned)
David Evans (Appointed)

PLANNING BOARD

Michael Soule (95) Chairperson

Jeffrey D. Barr (96)	Robert Williams III (95)
Elizabeth Seeler (94)	David Cooper (94) (Resigned)
William R. Phinney	Thomas Morrison (94)
Stephen Gunn (96)	

ALTERNATE MEMBERS PLANNING BOARD

William Thayer (94)

LAKES REGION PLANNING COMMISSION

Jeffrey D. Barr (95) Mason Westfall (95)

ZONING BOARD OF ADJUSTMENT

Orvis Hopkins (95), Chairperson
Linda Lee (95) Kenneth Grack (93) (Resigned)
David Powden (94) J.P. Morrison, Jr.

ALTERNATE MEMBERS ZBA**BUDGET COMMITTEE**

Jeffrey Shackett (96) Chairperson
Everett Hackett (95) Michael Bannan (96)
Robert Curdie (94) John Smart (95)
Jeffrey Barr (95) Thomas Keegan (95)
David Carr (96) David Powden (94)
Kathleen Haskell (94) Burton Williams (94)
Henry Yip (96) (Resigned) John Root (94)
Archie L. Auger

TOWN BEACH COMMITTEE

Philip Placentino (95)
David Appleton (96)

NEWFOUND AREA SCHOOL BOARD

Michael Bannan (96)

CONSERVATION COMMISSION

Mason Westfall (95), Chairperson
Samuel Worthen (96) Wesley Maynard Dow (95)
Barbara DeAngelis (94) Janet Cote (96)

REPRESENTATIVE TO THE LAKES REGION**PLANNING COMMISSION**

Mason Westfall

FOREST FIRE WARDEN

John W. Moyer, Jr.

DEPUTY FOREST FIRE WARDENS

Elwin Clark Geoffrey T. Lewis, (Resigned)
Robert Lyden Frank Avellino
Frank Kierce Ernest Glines

EMS DIRECTOR

Richard Fowler

KELLEY PARK COMMISSIONERS

Alan Blakely (94) (Resigned) Ronald Gallagher (96)
Kathleen Haskell (94) Matthew Greenwood (97)
William Phinney (94) Karen Schaffner (95)
Beth Mitchell (96)
Richard Cummings (95) (Resigned)

WATER COMMISSIONERS

John Bianchi (95), Chairperson
Gordon S. Dole (96) Burton Williams (94)

SEWER COMMISSION

Everett Hackett (95), Chairperson
Walter Corbeil (94) Michael Capsalis (96)

WATER/SEWER SUPERINTENDENT

Douglas Payne

REPRESENTATIVE TO THE GENERAL COURT

Edward Gordon (94)

SUPERVISOR OF THE CHECKLIST

Raymah Belser (98) Jane Westfall (94)
Nancy Gavalis (96)

TRUSTEES OF THE TRUST FUNDS

Elizabeth Seeler (94) W. Mark Cramton (95)
David Carr (96)

TRUSTEES OF THE MINOT SLEEPER LIBRARY

Florence C. Laclair (96) Barbara Greenwood (94)
Thelma Stevens (94) Ruth Herron (96)
William Barrett (95) Alma West (95)
Margaret Morton (95) Harriett Newell (94)
Carolyn Wagner (96)

LIBRARIAN

Doreen D. Powden

POLICE COMMISSIONERS

Thomas Belser (96) Russel Vaiden (95)
Carroll Brown (94)

SOLID WASTE COMMISSION

Mark Bucklin (94) Freeman Plummer (96)
Terrance Durkin (95)

TOWN WARRANT

Bristol, NH

Grafton, SS

The polls will be open from 10:00 a.m. to 7:00 p.m.

To the inhabitants of the Town of Bristol in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Old Town Hall, Summer Street, in said Bristol on Tuesday, the Eighth (8th) day of March, next, at 10:00 of the clock in the forenoon, to act upon the following subjects:

Article 1. To choose all necessary Town Officers for the year ensuing.

Article 2. To see what action the Town will take with respect to the Zoning Ordinance prepared by the Planning Board by voting by ballot upon the following proposed changes:

(The below changes #1 & #2 to the Flood Plain Ordinance are required in order to maintain our status in the Flood Insurance Program.)

1. Article I. Definitions of Terms

Add the following definition:

X. "Recreational vehicle" means a vehicle which (a) built on a single chassis; (b) 400 square feet or less when measured at the largest horizontal projection; (c) designed to be self propelled or permanently towable by a light duty truck; and (d) designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use.

_____ YES _____ NO

2. Article VIII.

Add the following to Article VIII, paragraph A, Section 7:

A.7 recreational vehicles placed on sites within Zones A1-30, AH and AE shall either (i) be on the site for fewer than 180 consecutive days, (ii) be fully licensed and ready for highway use, or (iii) meet all standards of Section 60.3 (b) (1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for "manufactured homes" in Paragraph (c) (6) of Section 60.3.

_____ YES _____ NO

3. Article IV. General Provisions

To change section 4.11 SIGNS, paragraphs C, D and E to read:

C. The overall height of any free-standing sign shall not exceed sixteen (16) feet above grade and shall be set back a minimum of five (5) feet from any lot line where possible. Maximum square footage not to exceed 32 square feet on each of 2 sides.

1. Signs that are affixed to the building shall not have a combined aggregate surface area greater than (2) square feet for

each foot in width of the structure on the side that the sign is attached.

D. Where two (2) or more businesses occupy one building or are on one lot, the following provisions must be met:

1. Not more than (2) free standing signs may be erected on the property, except by variance. Neither of the signs may exceed thirty-two (32) square feet in area on each of 2 sides.
2. In addition to free standing signs, each business may erect a sign on the structure, not to exceed thirty-two (32) square feet in area. The sign shall not extend above the parapet or eaves.
3. Signs projecting over public rights-of-way shall not endanger or impede pedestrian or vehicular traffic and shall be permitted in conjunction with a business, if the sign size does not exceed three (3) ft. x five (5) ft., for a total of fifteen square feet of surface area per side, and does not extend over the vehicular right-of-way.

E. Temporary Signs

1. Temporary signs, used for purposes of advertising shall be permitted. Such signs shall not exceed twenty-four (24) square feet in area. No temporary sign shall be displayed for more than 14 consecutive days with a limit of 28 days per year.
4. Real Estate, Auction signs, premises for sale or rent shall be permitted. Such signs shall not exceed nine (9) square feet in area and shall be removed immediately upon completion of the auction, sale or rental of the property, or other reason for the installation of the sign.

 YES NO

POLLS CLOSE AT 7:00 PM

and further action on the following articles at the Old Town Hall on Summer Street in said Bristol at 7:30 p.m. on Thursday, March 10, 1994.

Article 3. To see if the Town will vote to raise and appropriate the sum of Two-thousand five hundred dollars (\$2,500) toward the Town of

Bristol's 175th Anniversary. (Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Article 4. To see if the Town will vote to raise and appropriate the sum of Three-thousand dollars (\$3,000) for purchase of trees as part of a Downtown Revitalization Program. (Recommended by the Board of Selectmen) (Not recommended by Budget Committee)

Article 5. To see if the Town will vote to establish in accordance with Chapter 35, the Ladder Truck Capital Reserve Fund for the purpose of purchasing a Ladder Truck for the Fire Department and to appoint the Board of Selectmen as agents to carry out the objects of this fund, in accordance with RSA 35:15. Further to raise and appropriate the sum of Twenty-thousand dollars (\$20,000) to be placed in said fund. (Not recommended by the Board of Selectmen) (Not recommended by Budget Committee)

Article 6. To see if the Town will vote to raise and appropriate the sum of Nineteen-thousand dollars (\$19,000) to purchase a 1994 fully equipped Police Cruiser. (Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Article 7. To see if the Town will vote to raise and appropriate the sum of Twenty-thousand dollars (\$20,000) to purchase a sidewalk tractor. (Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Article 8. To see if the Town will vote to raise and appropriate the sum of Eight-thousand five hundred dollars (\$8,500) for Phase I of updating of the Comprehensive Master Plan for the Town of Bristol 1982-83. (Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Article 9. To see if the Town will vote to raise and appropriate the sum of Twenty-thousand dollars (\$20,000) to construct a retaining wall (to replace the existing wall) at the Bristol Fire Station. (Recommended by the Board of Selectmen) (Not recommended by Budget Committee)

Article 10. To see if the Town will vote to raise and appropriate the sum of Twenty-five thousand dollars (\$25,000) to make necessary renovations to the Old Town Hall on Summer Street. (Recommended by the Board of Selectmen) (Not recommended by Budget Committee)

Article 11. To see if the Town will vote to establish in accordance with Chapter 35, the Dispatch Capital Reserve Fund for the purpose of

considering a future dispatch center in Bristol and to appoint the Board of Selectmen as agents to carry out the objects of this fund, in accordance with RSA 35:15. Further to raise and appropriate the sum of Five-thousand dollars (\$5,000) to be placed in said fund. (Recommended by the Board of Selectmen) (Not recommended by Budget Committee)

Article 12. To see if the Town will vote to raise and appropriate the sum of Six thousand dollars (\$6,000) for the installation of a walkway with curbing on North Main Street along Kelley Park. This project would be the first phase of the Kelley Park Master Plan. (Recommended by the Board of Selectmen) (Recommended by Budget Committee)

Article 13. To see if the Town will vote to raise and appropriate the sum of Twenty-seven thousand dollars (\$27,000) to fund an additional full-time police officer for the Bristol Police Department contingent upon approval of a Federal Grant. Funding for the new position will be as follows: for the first three years the Town will receive 75% Federal matching funds; the Town's share will be 25% each year. (The Town of Bristol's share for 1994 would be \$7,025.00.) (Recommended by the Board of Selectmen) (Not recommended by Budget Committee)

Article 14. To see if the Town will vote to accept the budget as submitted by the Budget Committee and to raise and appropriate the sum of \$2,492,782 to be raised by taxation.

Article 15. To see if the Town will vote that an inground pool that has a depth of water over three (3) feet in depth shall have a five (5) foot fenced-in enclosure capable of keeping out children and animals or shall have an automatic motion sensor connected to direct dial police dispatch. Any above-ground pool in excess of three (3) feet in depth shall have a three (3) foot fence surrounding it. Each fenced-in area shall be locked when not in use. This is not intended to fence children's pools which are supervised while in temporary use. (Submitted by Petition).

Article 16. To see if the Town will vote to discontinue and relinquish all interest in the road to the Warren Remick Farm off Peaked Hill Road (so-called) in accordance with RSA 231:43.

Article 17. To see if the Town will vote to discontinue and relinquish all interest in the road to the former Carrington House (Sam Worthen's) off Peaked Hill Road in accordance with RSA 231:43.

Article 18. To see if the Town will vote to discontinue and relinquish all interest in the road to the Maynard Dow residence off Route 104 in accordance with RSA 231:43.

Article 19. To see if the Town will vote to discontinue and relinquish all interest in the road known as Gray Street off Mayhew Street in accordance with RSA 231:43.

Article 20. To see if the Town will vote to unite the highway department, water department, and sewer department and create a department of public works. This would save the town a minimum amount of \$46,800.00 per year on water and sewer commissioners and eliminate one position each from the highway department and water department. (Submitted by Petition)

Article 21. To eliminate the water department and sewer department and instead create one department so we can save money on water and sewer commissions. This could save at least \$6,800 — and another \$5,000 on paperwork. This department can be run by the Town Administrator and the Selectmen. (Submitted by Petition)

Article 22. To see if the Town will vote to instruct the Police Commission to have all police vehicles marked as follows:

- (a) A luminescent crest or shield to be placed on both front doors.
- (b) The word "POLICE" and the appropriate telephone number, in luminescent letters/numbers no less than six inches in height, to be placed once on each side and on the rear of each vehicle. Compliance with this article to be completed within thirty (30) days of its adoption. (Submitted by Petition)

Article 23. To see if the Town will vote to authorize the Board of Selectmen to enter into a settlement agreement with all of the parties in the matter of Douglas W. Thompson et al v. Town of Bristol (Grafton County Docket #87-E-014) which involves the conveyance of certain interests in property at Cummings Beach and other terms and conditions.

Article 24. Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?

Article 25. Shall the Town accept the provisions of RSA 80:80 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, for the selectmen to convey any real estate acquired by the Town by Tax Collector's

deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require.

Article 26. Shall the Town accept the provisions of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to issue tax anticipation notes?

Article 27. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the town gifts, legacies and devises made to the town in trust for any public purpose, as permitted by RSA 31:19.

Article 28. To see if the Town will vote to ratify the following Town Beach Ordinance:

1. Parking by permit only: permit fee \$5.00, (Effective April 1 to December 15.)
2. No lifeguard on duty — Swim at your own risk.
3.
 - a. No washing, bathing with soap
 - b. No pets of any kind
 - c. No trailers
 - d. No fires or cooking
 - e. No furniture overnight on beach
 - f. No alcohol beverage, liquor or drugs
 - g. No nudity at any age
 - h. All rubbish to be put in containers provided
 - i. No boats of any kind, including rowboats, canoes, sailboats, paddleboats and any other device designed for locomotion within the swim line. No rafts allowed.
 - j. No boats of any kind (described above) may be secured to any object on shore. Also no boats of any kind (described in article above) may be left or stored on shore. (See RSA 270:D:1 (I) definition of "boat")
 - k. No boats (as described above) shall be launched from Town beach property.
 1. No vehicle or OHRV of any type allowed on the beaches (See RSA 215-A:1-VI). (Not in effect December 15 to April 1.)
4. Town beaches open at 7:00 a.m. and close at 11:00 p.m.

Any person found guilty of violating any provision of this Ordinance shall

be guilty of a violation and shall be subject to a maximum fine of \$1,000 as per RSA 651:1,IV (a).

Article 29. To transact any other business which may legally come before this meeting.

Given under our hands and seal this 17th day of February, in the year of our Lord nineteen hundred and ninety-four.

Archie L. Auger

William R. Phinney

J.P. Morrison, Jr.

A true copy of Warrant — Attest:

Archie L. Auger

William R. Phinney

J.P. Morrison, Jr.

BUDGET OF THE TOWN OF BRISTOL, NH

<i>PURPOSES OF APPROPRIATION</i>		<i>Budget Committee</i>			
<i>(RSA 31:4)</i>		<i>Actual Appropriations 1993 (1992-93) (omit cents)</i>	<i>Actual Expenditures 1993 (1992-93) (omit cents)</i>	<i>Selectmen's Budget 1994 (1994-95) (omit cents)</i>	<i>Recommended 1994 (1994-95) (omit cents)</i>
<i>GENERAL GOVERNMENT</i>					
Executive	\$ 74,040	\$ 70,323	\$ 70,450	\$ 70,450	\$ 70,450
Elec., Reg., & Vital Stat.	24,420	23,758	25,170	24,420	750
Financial Administration	86,390	82,767	89,980	89,980	
Revaluation of Property	12,000	13,599	19,700	19,700	
Legal Expense	32,000	46,355	26,600	26,600	
Personnel Administration	38,500	41,321	42,160	42,160	
Planning and Zoning	5,180	2,107	3,700	3,700	
General Government Bldg.	43,890	* 41,721	55,000	50,000	5,000
Cemeteries	510	500	1	1	
Insurance	52,700	41,145	47,200	47,200	
Advertising and Regional Association	3,514	3,514	3,170	3,170	
Tax Map Update	2,000	* 1,200	0	0	
Crossing Guards	5,000	5,258	5,070	5,070	
Other General Government	5,000	0	5,000	5,000	
<i>PUBLIC SAFETY</i>					
Police Department	290,880	290,253	301,000	290,880	10,120
EMS Department	127,000	129,432	139,000	130,000	9,000
Fire Department	60,170	59,514	64,000	64,000	
Building Inspection	1	0	1	0	1
Emergency Management	840	500	5,000	5,000	
Forestry	3,200	3,387	1,000	1,000	
Highways and Streets	70,000	69,612	70,000	50,000	20,000
Bridges	0	0	1	1	

BUDGET OF THE TOWN OF BRISTOL, NH

<i>PURPOSES OF APPROPRIATION</i>	<i>Actual Appropriations</i>		<i>Actual Expenditures</i>		<i>Budget Committee</i>	
	<i>(RSA 31:4)</i>	<i>1993</i>	<i>(1992-93)</i>	<i>1993</i>	<i>(1994-95)</i>	<i>Not Recommended</i>
<i>(omit cents)</i>	<i>(omit cents)</i>	<i>(omit cents)</i>	<i>(1994-95)</i>	<i>(1994-95)</i>	<i>(1994-95)</i>	<i>(omit cents)</i>
<i>HIGHWAYS & STREETS (cont.)</i>						
Street Lighting	\$ 36,000	\$ 37,706	\$ 39,000	\$ 39,000	\$ 39,000	\$ 3,000
Highway Department	200,480	186,129	210,000	205,000		
Parking Lot	1,000	1,000	1,000	1,000		
<i>SANITATION</i>						
Solid Waste Disposal	182,490	176,074	191,500	185,000	185,000	6,500
Sewage Collection & Disposal	157,656	157,656	273,000	257,500	257,500	15,500
Dispatch	56,280	* 50,186	49,030	49,000	49,000	30
<i>WATER DISTRIBUTION & TREATMENT</i>						
Water Services	10,000	10,000	10,000	10,000	10,000	
Water Department	172,942	172,942	285,000	248,000	248,000	
<i>HEALTH</i>						
Animal Control	900	900	840	840	840	
Health Agencies and Hospitals	15,470	15,470	16,760	15,970	15,970	
Health Officer	740	561	600	600	600	
<i>WELFARE</i>						
Welfare Expenses	6,720	7,020	6,920	6,920	6,920	
Vendor Payments	89,000	93,379	97,500	97,500	97,500	
<i>CULTURE AND RECREATION</i>						
Parks and Recreation	38,640	38,644	38,890	38,890	38,890	
Library	29,900	27,375	31,580	29,900	29,900	1,680
Patriotic Purposes	900	900	900	900	900	
Beaches	7,620	7,995	7,340	7,340	7,340	

BUDGET OF THE TOWN OF BRISTOL, NH

<i>PURPOSES OF APPROPRIATION (RSA 31:4)</i>	<i>Actual Appropriations 1993 (1992-93) (omit cents)</i>	<i>Actual Expenditures 1993 (1992-93) (omit cents)</i>	<i>Selectmen's Budget 1994 (1994-95) (omit cents)</i>	<i>Recommen-ded 1994 (1994-95) (omit cents)</i>	<i>Not Recommen-ded (omit cents)</i>
	<i>CONSERVATION</i>	<i>0</i>	<i>0</i>	<i>4,000</i>	<i>4,000</i>
Kelley Park Conservation Commission	750	750		450	300
<i>REDEVELOPMENT AND HOUSING</i>					
Social Services	6,891	6,831	7,000	7,000	
<i>DEBT SERVICE</i>					
Princ.-Long Term Bonds & Notes	155,000	155,000	155,000	155,000	
Int.-Long Term Bonds & Notes	106,300	106,300	95,550	95,550	
Interest on TAN	20,000	0	20,000	20,000	
<i>CAPITAL OUTLAY</i>					
Capital Projects	19,000	12,395	70,000	17,000	53,000
New Equipment	88,500	85,335	39,000	39,000	
Fire Truck Lease	33,089	33,089	33,090	33,090	
Federal Police Grant			27,000		27,000
* Encumbrances		11,805			
TOTAL APPROPRIATIONS	\$ 2,373,504	\$ 2,321,709	\$ 2,684,453	\$ 2,492,782	\$ 191,671

BUDGET OF THE TOWN OF BRISTOL, NH

SOURCES OF REVENUE	<i>Estimated Revenues 1993 (1992-93)</i>	<i>Actual Revenues 1993 (1992-93)</i>	<i>Selectmen's Budget 1994 (1994-95)</i>	<i>Estimated Revenues 1994 (1994-95)</i>
TAXES	<i>(omit cents)</i>	<i>\$ 865 (omit cents)</i>	<i>\$ 500 (omit cents)</i>	<i>\$ 500 (omit cents)</i>
Land Use Change Taxes	\$ 500	\$ 865	\$ 500	\$ 500
Yield Taxes	1,500	2,832	1,500	1,500
Payment in Lieu of Taxes	35,000	30,943	31,000	31,000
Int. & Pen. on Delinquent Taxes	5,000	4,342	4,000	4,000
<i>LICENSES, PERMITS AND FEES</i>				
Business Licenses and Permits		50		
Motor Vehicle Permit Fees	165,000	187,224	180,000	180,000
Other Licenses, Permits & Fees	31,000	31,649	29,700	29,700
<i>FROM STATE</i>				
Federal Grant (Police Officer)	50,000	143,940	19,975	50,000
Shared Revenue	49,577	49,577	49,357	49,357
Highway Block Grant	8,253	8,253	(7,940)	(7,940)
Water Pollution Grants	251	251	251	251
State & Federal Forest Land Reimb.	3,500	3,785	3,785	3,785
Flood Control Reimbursement	2,400	7,784	1,200	1,200
<i>CHARGES FOR SERVICES</i>				
Income from Departments	156,083	180,672	194,420	194,420
<i>MISCELLANEOUS REVENUES</i>				
Insurance Refund	46,555	64,140	28,350	28,350
Sale of Municipal Property		6,100		
Interest on Investments	8,000	15,848	10,000	10,000
Other	6,000	12,986	6,000	6,000

BUDGET OF THE TOWN OF BRISTOL, NH

SOURCES OF REVENUE	Estimated Revenues 1993 (1992-93)	Actual Revenues 1993 (1992-93)	Selectmen's Budget 1994 (1994-95) (omit cents)	Estimated Revenues 1994 (1994-95) (omit cents)
INTERFUND OPERATING TRANSFERS FROM				
Proprietary Funds				
Sewer	\$ 256,084	\$ 256,084	\$ 379,008	\$ 354,635
Water	231,888	231,888	342,561	304,407
Capital Reserve Funds	8,000	8,000		
Bond Refunding			10,500	10,500
Sewer Grant			(130,000)	(130,000)
TOTAL REVENUES AND CREDITS	\$ 1,064,591	\$ 1,247,213	1,342,107	1,259,605
Total Appropriations			\$ 2,492,782	
Less: Amount of Estimated Revenues, Exclusive of Property Taxes			\$ 1,259,605	
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			\$ 1,233,177	

SELECTMEN'S REPORT — 1993

Nineteen ninety-three has not been a quiet year for the Board. As is the case for many communities, the nineties have brought no relief to the complexity of running Town business. Despite new regulations, both state and federal, requests for service, legal considerations, personnel, tax and financial issues, Bristol has made progress and continues to be one of the better communities to live in central New Hampshire.

As directed by Article sixteen of the 1993 Town Warrant, a feasibility committee was formed to consider the combining of two Departments. The recommendation of the committee was negative; a full report is printed elsewhere in the Town Report.

A number of changes have taken place in the employee line up. Changes occurred in the Highway and EMS Departments. Mark Bucklin replaced Harold Haney as Highway Superintendent. The highway crew has completed all projects on time and within budget. Significant changes have taken place in the EMS Department. The department went from two to three full-time employees this past May. EMS personnel have been given the responsibility of doing much of the ground work for E911, a state wide emergency system that is scheduled to be in effect by 1995. Extensive interior renovations to the EMS building are complete. The renovation necessitated moving the Bristol Historical Society to another location, the Old Town Hall.

Upon further investigation of proposed renovations to the Old Town Hall, the Board determined the best course of action would be to encumber the funds appropriated in 1993 and use them in combination with funds that will be requested at the 1994 Town Meeting (if voted). This would allow completion of one, possibly two projects of the proposed renovation.

Legal issues do not seem to diminish. As progress is made in one or two sectors, other contentious items come forth. On the brighter side some disputes were settled out of court as was the case with River's Edge providing solutions can be reached through negotiations and without expensive legal fees.

All new vehicles authorized by vote of the Town have been purchased and are on line. The Highway Department purchased an International six-wheel dump truck, the Police Department purchased a new Chevrolet special police package, and the Fire Department purchased a four-wheel drive one ton Ford rescue truck.

An inspection of the bridge that crosses the Newfound River by the post office revealed a need for replacement. On the basis of the traffic count and safety, the State DOT felt the intersection of 3-A and 104 should be redesigned and rebuilt at the same time. Funding for the project is 80% federal and 20% by the state, however this does not include any funding for costs the Town will incur to move both its water and sewer lines. The relocation and rebuilding of the lines could easily be in excess of two hundred fifty thousand dollars (\$250,000). The Board in conjunction with the Sewer Department requested a one year delay for construction but not for acquisition of properties. More information should be available by Town Meeting time.

Since the valuation of 1988, the assessment sales ratio has increased at an accelerating rate. Appeals to the Board of Land and Tax Appeal also kept pace. Decisions by the BTLA increasingly favored the appellant with larger and larger reductions in their assessed value. Not only was this expensive to the property owner, it was equally expensive to the Town to defend itself before the BTLA. With a total revaluation costing well above one hundred thousand dollars (\$100,000), the Board had little choice but to initiate a tax study and implement its findings not only for financial reasons but for legal reasons as well. State law requires that property be assessed at market value. The property study cost in the neighborhood of ten thousand dollars (\$10,000), the results of the study are not perfect; however the "new" assessments are much closer to the dictates of the law — market value.

The Board wishes to thank all Town employees, volunteers and appointed/elected officials for their conscientious service to the community, but most of all we wish to thank the people, residents and taxpayers of Bristol for their support.

Archie L. Auger, Chairman
William R. Phinney
J.P. Morrison, Jr.
Board of Selectmen

TOWN MEETING March 11, 1993

Supervisors: Jane Westfall, Nancy Gavalis, Raymah Belser

Ballot Clerks: Nancy Dow, Marcia Payne, Evelyn Plumer, Barbara Greenwood (part time), Jacqueline Crouse.

Police: Roger Pederson, Patrolman

Moderator: Samuel E. Worthen

Town Clerk: Barbara L. Avery

Ballot box checked and found to be empty.

Polls declared open at 10:00 a.m. and closed at 7:00 p.m.

March 11, 1993

Moderator Samuel Worthen declared the meeting open at 7:30 p.m. Tom Keegan with the help of Boy and Cub Scouts from Troop 59 presented the flag and led us in the Pledge of Allegiance.

Pastor Fred Shapiro of the Bristol Baptist Church gave the invocation.

7:30 P.M. Article 1

To choose all necessary Town Officers for the year ensuing. The results of the voting on Tuesday are as follows: Selectman for three years: J. Bruce Johnson, 76, Frank Kierce, 31; J.P. Morrison, Jr., 297; Treasurer for one year: Kathleen Haskell, 399; Tax Collector/Town Clerk for three years: Barbara L. Avery, 423; Fire Commissioner for three years: Stephen Curley, 391; Budget Committee for three years: Michael Bannan, 262; David C. Carr, 355; Benjamin Perry, Jr., 257; Jeff Shackett, 345; Henry Yip, 282; Budget Committee for one year: Kathleen Haskell, 278; J. Bruce Johnson, 117; Sewer Commissioner for three years: Michael P. Capsalis, 276; Richard Walenda, 126; John Bianchi, 10. Trustee of Trust Funds for three years: David C. Carr, 399; Police Commissioner for three years: Thomas J. Belser, 377; Library Trustees for three years: Ruth J. Herron, 384; Florence LaClair, 379; Carolyn Wagner, 368; Library Trustee for one year: Harriet M. Newell, 368; Thelma G. Stevens, 342; School Board Bristol Member for three years: Michael Bannan, 145; Robert Glassett 128; Richard Walenda, 68; Alma Chase West, 70; New Hampton Member for three years: Margaret B. Jeffers, 319; Danbury Member for one year: Anthony Sciuco, 79; Amy Sue Shephard, 223; School Budget, Bristol Member for three years: Paul J. LaBarge, 395; New Hampton Member for three years, Stephen Dazet, 281; School Moderator for one year: Ned Gordon, 112; Charles Greenwood, 20; Sam Worthen, 9; Richard Walenda, 6; Joe Denning, 2; Glenn Sharp, 2.

7:35 P.M. Article 2

To see what action the Town will take with respect to the Zoning Ordinance prepared by the Planning Board by voting by ballot upon the following proposed changes:

I. Article III. DISTRICTS AND DISTRICT REGULATIONS

To change section 3.2, DISTRICT REGULATIONS, paragraph C., Lake District to read:

d. Alteration of existing uses. Any alteration or expansion of any dwelling or other structure within the lake district which increases the amount of living space in the dwelling or structure shall require a permit from the Building Inspector. Before a permit is issued, the following conditions must be met.

Yes — 291 No — 118

2. Article IV. GENERAL PROVISIONS

To change section 4.11 SIGNS, paragraphs D. and I. to read:

D. Where two (2) or more businesses occupy one building or are on one lot, the following provisions must be met:

1. Not more than two (2) free standing signs may be erected on the property, except by variance. Neither of the signs may exceed twenty-four (24) square feet in area.

2. In addition to free standing signs, each business may erect a sign on the structure, not to exceed ten (10) square feet in area. The sign shall not extend above the parapet or eaves. For public safety, no sign may extend more than one foot over a public way.

I. EXEMPTIONS

3. All signs on private property intended to regulate, identify the structure, or guide activities on the property, even though such signs may be visible from other property or properties, are permitted.

Yes — 272 No — 140

3. Article IX. DEFINITIONS

Add the following Definitions:

9-62A LIVING SPACE — Any portion of a dwelling that is suitable for human habitation.

9.62B JUNKYARD — Any area, lot, land, parcel, building or structure or part thereof used for storage, collection, processing purchase, sale or abandonment of waste paper, rags, scrap metal or other scrap or discarded goods, materials, machinery or two or more unregistered, inoperable motor vehicles or other type of junk.

Yes — 297 No — 110

7:38 P.M. Article 3

To see if the Town will vote to raise and appropriate the sum of Twenty four thousand dollars (\$24,000) to make necessary renovations to the Old Town Hall on Summer Street. (Not recommended

by Budget Committee). Moved by Bill Phinney and Seconded by Archie Auger.

Amendment #1: I move the town vote to raise and appropriate the sum of ten thousand dollars (\$10,000.) to make necessary renovations to the Old Town Hall on Summer Street. Moved by Bill Phinney and Seconded by Archie Auger. We have to decide if we want to put some money into this building to bring it up to federal handicap standards and to make it safer for us to vote and hold our meetings here. The committee that was formed to look into the uses of this building did meet several times and these are the figures that we could be looking at. A new heating system, \$7500.00, a handicap accessible bathroom, \$2200.00, a handicap ramp that would meet federal guidelines, \$4000.00 and the major thing that needs to be done whether we go any further or not is the electrical work and that would be \$10,000.00. Parking has always been a problem and we know that a property might be coming up for sale and would allow us better parking and the assessed value for that right now is \$90,000. This building is on the historical registry so we do have to be careful what we do to the building but these are the areas that need taking care of and an estimate of the costs. This money would be used to do the electrical work that needs to be done.

Walter Corbeil feels that we should not spend any money on this building because of the parking.

Boake Morrison feels that we should keep things the way they are.

Toni Root feels that this is part of our heritage and that we should do all we could to keep it.

Amendment #1 Voice vote being too close to call a show of hands was called for and the amendment passed.

Article # 3 as amended passed by voice vote.

7:50 P.M. Article 4

To see if the Town will vote to raise and appropriate the sum of Thirteen thousand dollars (\$13,000) to carry out the results of the property assessment study to be performed by an assessor certified by the State of New Hampshire. (Not recommended by Budget Committee). Moved by Archie Auger and Seconded by Bill Phinney. Archie stated that we all know there have been a lot of changes since the last assessment in 1988 and we would like to do this survey and then be able to change the assessments so that maybe there would not be as many appeals which do cost the town a lot of money to defend their actions. There is \$2000. in the budget now to do a survey but it does cost about \$5.00 per card to have the state assessor change them and with 2600 cards it would come to this \$13,000.

Walter Corbeil asked which properties would be changed.

Archie said they make a statistical analysis of sale of property and then they could be changed by the different types of property that are really out of line.

Doreen Powden asked why the budget committee did not recommend.

Jeff Shackett said that they tried to keep the budget as even as they could and thus this is why they did not recommend some of these warrant articles.

Burt Williams felt that this small amount of money would not do a fair job to every one and that maybe more money should be allocated to do the job.

Article #4 defeated by voice vote.

Burt Williams then recommended that the Selectmen call a special town meeting to lay this all out on the table and maybe approve \$25,000 to \$35,000 to do a good job on this for it is something that really has to be done.

8:00 P.M. Article 5

To see if the Town will vote to raise and appropriate the sum of Forty eight thousand five hundred dollars (\$48,500) to purchase a new Highway Truck. (Recommended by Budget Committee). Moved by J.P. Morrison, Jr. and Seconded by Archie Auger.

J.P. Morrison, Jr. stated that the truck is 13 years old and needs to be replaced. We have been holding the highway department off for several years on the big equipment and we feel that now we can no longer do this.

Article #5 passed by voice vote.

8:05 P.M. Article 6

To see if the Town will vote to raise and appropriate the sum of Eight thousand five hundred dollars (\$8,500) for Phase I of updating of the Comprehensive Master Plan for the Town of Bristol, 1982-83. (Not recommended by Budget Committee). Moved by Jeff Barr and Seconded by Pat Baker.

Jeff in speaking for the article states that we really have no clear picture of where we want to be. The old one sat on the shelf and no one used it but now feels that the update should be done so that we will know what we want for the future of the town.

David Powden asked if this new one would be used instead of being put on the shelf like the old one and Jeff felt that times and people are a lot different now than back then and they are more concerned about our town than they used to be and the planning board would have this done and many others could use this.

Article #6 was defeated by voice vote.

8:15 P.M. Article 7

To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000) for Fire Betterment. (Recommended by Budget Committee). Moved by Gordon Dole and Seconded by Archie Auger.

Archie said that because of the decrease in revenues for the water and sewer department the Commissioners and the Selectmen had to work out some things to help with this problem. The departments immediately cut back on expenses wherever they could as soon as they became aware of this problem. They did cut back on their work force and tried to come up with other things to keep the departments going, such as the surcharge on the sewer.

Gordon Dole said that the costs for providing fire protection are not normally the responsibility of the water user and should be assigned to the property owner. An analysis of Bristol's water system which assigns some values to fire protection shows a total cost of \$30,000. We have 138 fire hydrants that have to be flushed out twice a year requiring approximately 80 man hours. During the recent major fire there was 40,000 gallons of water pumped just for fire protection. The 1993 water rates were based on the anticipation that we would be receiving this \$10,000 from the Town of Bristol.

Steve Curley asked about the \$92,000 that is in the Capital Reserve fund and Gordon said that this could only be used for capital improvements and not the everyday operation of the department.

Burt Williams said this was a fair charge to the general taxation and would allow them to have some control over their water rates and this would allow them to do away with the fire betterment charges that they now have.

Article #7 passed by a show of hands after the voice vote was too difficult to call.

8:30 P.M. Article 8

To see if the Town will vote to establish in accordance with Chapter 35, the Dispatch Capital Reserve Fund for the purpose of considering a future dispatch center in Bristol and to appoint the Board of Selectmen as agents to carry out the objects of this fund, in accordance with RSA35:15. Further, to raise and appropriate the sum of Five thousand dollars (\$5,000) to be placed in said fund. (Not recommended by Budget Committee). Moved by Bill Phinney and Seconded by Archie Auger.

Bill stated that it now costs about \$28,000 to \$29,000 for our dispatch out of Plymouth. This has very heavy traffic and it is the feeling that we will be asked to leave sooner or later and this would set up a committee to investigate what we might do if this should happen.

Walter Corbeil asked what the cost would be of this dispatch center. Bill stated that what research he had done it looked like it would be \$183,000 for four people.

Skip Bowie asked about having both fire and police dispatched from this system and said that it is a possibility.

Toni Root asked about the 911 system and said as we will have to be spending money for this she felt we should vote this down and wait for this system to come on and then maybe we would not need this.

Barry stated that we have about 6000 calls a year that go through the Plymouth dispatch center.

Article #8 defeated by voice vote.

8:46 P.M. Article 9

To see if the Town will vote to raise and appropriate the sum of Nine Thousand dollars (\$9,000) for renovations to the EMS Station (Old Fire Station). (Recommended by Budget Committee). Moved by J.P. Morrison, Jr. and Seconded by Bill Phinney.

An energy audit was done on this building and it was recommended that the furnace be updated, some sheet rock and insulation and new overhead doors. Also needed is a new toilet with a shower so that the employees can clean up after they come in from a messy run.

Jeff Shackett questioned the wisdom of putting money into this building when it really is not a good location for an EMS station. Robert Corbeil questioned why these improvements could not come out of their income and not taxes. J.P. stated that the building is owned by the Town and it is up to us to keep it up.

Article #9 was passed by voice vote.

8:55 P.M. Article 10

To see if the Town will vote to raise and appropriate the sum of Twenty one thousand dollars (\$21,000) to purchase a 1993 fully equipped Police Cruiser. (Not recommended by Budget Committee). Moved by Bill Phinney and Seconded by Barry Wingate.

Amendment #1 I move to amend Article #10 to reduce the sum of \$21,000 to \$16,000 for the purchase of a new police cruiser. Moved by Barry Wingate and Seconded by Archie Auger.

Barry said the higher figure was to replace the radios, lights and other equipment as well as the cruiser but as the budget committee did not recommend this the commissioners felt it better to forget this and just go for the cruiser. Really need to replace the cruiser as both would have over one hundred thousand miles before next year.

Robert Corbeil questioned the three cruisers listed in the town report and was told that they only had two cruisers but that the oldest one had been used until June of last year and that is why there are

three listed there.

Amendment #1 passed by voice vote and then Article #10 as amended passed by voice vote.

David Powden questioned the vote on this article stating that we voted \$16,000 for a fully equipped cruiser but had been told that there was not enough money for new equipment. Barry again told us that they would buy a new cruiser and use the equipment from the old cruiser that they will be getting rid of.

As there was some confusion on this another voice vote was taken and the article as amended was passed by voice vote.

9:15 P.M. Article 11

To see if the Town will vote to raise and appropriate the sum of Thirty thousand dollars (\$30,000) to purchase a Fire rescue vehicle. The appropriation to be financed as follows: Eight thousand dollars (\$8,000) to be withdrawn from the Fire Department Capital Reserve Fund and the balance to be raised through general taxation. Further, to appoint the Board of Selectmen as agents to carry out the objects of this fund, in accordance with RSA 35:15. (Not recommended by Budget Committee). Moved by Steve Curley and Seconded by Ernest Glines.

Amendment #1 Amend Article #11 to change the appropriation from thirty thousand dollars (\$30,000) to twenty four thousand (\$24,000). Moved by Stephen Curley and Seconded by Ernest Glines.

Stephen stated that the reasons for the decrease in amount is that they took off some of the extras that they had originally requested. The pumper that now carries this emergency equipment is 49 years old and really is not reliable. They will sell this pumper as an antique and that could bring in up to \$6000.00 and if so, this would be used toward this vehicle and thus we would not even need to raise this amount.

Jeff Shackett asked why they did not look into a used vehicle as they do not put that many miles on it and they could probably get one for the \$8000 and not cost the tax payer anything.

Amendment #1 passed by voice vote.

Article #11 as amended passed by voice vote. Request for a hand vote called for and this article was passed by the hand vote.

9:25 P.M. Article 12

To see if the Town will authorize the use of the 1990 Chevrolet cruiser to become the third emergency vehicle for the Police Department. Moved by Barry Wingate and Seconded by Bill Phinney.

Barry stated that they use the town car to go to court and to training sessions and use it more than anyone else in the town. They are requesting to get rid of this and keep the 1990 cruiser as a vehicle to use for court and a back up vehicle.

Bill Phinney said that the Selectmen had decided to phase out the town car and the police were the ones that used it about 95% of the time.

Article #12 passed by voice vote.

9:37 P.M. Article 13

To see if the Town will vote to accept the budget as submitted by the Budget Committee and to raise and appropriate the sum of \$2,326,504 to be raised by taxation. Moved by Archie Auger and Seconded by Bill Phinney.

Amendment #1 I move we amend the budget to read \$2,376,504.00. Moved by Jeff Schackett and Seconded by Pat Baker.

Baoke Morrison asked what happened to the money voted in and not used and Archie answered that if it is not set up as a Capital Reserve fund then it goes into surplus. As of 1992 the auditors have told us that the surplus is around \$400,000. We should have 5 to 10 percent of the budget in there and we also can have 5% in overlay. We cannot take any of this surplus without a specific article in the warrant that will be voted on at town meeting.

Amendment #2 I would like to amend article #13 to \$2,373,504 which is a decrease of \$3,000. to be taken from Kelly Park maintenance. Moved by Matt Greenwood and Seconded by Frank Kierce.

The town had the part time maintenance man do the mowing and took this out of the hands of the park commission and he feels that much more money was spent then saved by this procedure and thus he feels they should cut this amount out of the budget.

Archie Auger denied that the Selectmen took this job over without telling the commission what they could do. They felt that the cost of the part time person mowing the park was much less than what was done last year so this was the reason that they suggest he be used.

Amendments passed by voice vote.

Article #13 as amended passed by voice vote.

10:30 P.M. Article 14

To see if the Town will vote to discontinue and relinquish all interest in the Alfred Jenness Road (so-called) beginning at the River Road and terminating at the Pemigewasset River in accordance with RSA 231:43. Moved by Bill Phinney and Seconded by Archie Auger.

This is an old town road that goes to the Jenness farm and if we vote to discontinue this then he will be able to subdivide his land in a much easier and more uniform manner.

Article #14 passed by voice vote.

10:32 P.M. Article 15

To see if the Town will vote to change the following: Eliminate the Highway Department, Sewer Department, and Water Department and create a Department of Public Works. (Submitted by Petition). Moved by Richard Walenda and Seconded by Frank Kierce.

Richard feels that if we do away with all these commissioners and have one person in charge of all these then we would save a lot of money. We would have better control and less problems.

Archie Auger felt this needed more study as to just what would happen to the commissions and that the Selectmen are looking into this and will report back next year.

Article #15 defeated by voice vote.

10:37 P.M. Article 16

To see if the Town will vote for the formation of a Committee to study the feasibility of combining the Water and Sewer Departments. Moved by Archie Auger and Seconded by J.P. Morrison, Jr.

Archie stated that the Selectmen felt that there was a definite need to study the combining of at least these two departments. Some work has already been done on this. This would not exclude the highway department but felt maybe it would be better to do that at a later date.

Walter Corbeil who is a sewer commissioner did not feel that these two departments could be run under one commission.

Richard Walenda felt that the commission had not done a good job and that something should be done to correct this.

Richard Morton felt this study was good and maybe could get a good professional person to run these departments. He stressed the need to have this study brought back to the meeting next year.

Article #16 passed by voice vote.

10:44 P.M. Article 17

To see if the Town will vote to authorize the Board of Selectmen to establish a Swimming Pool Regulation to read as follows:

An inground pool that has a depth of water over four (4) feet in depth shall have a five (5) foot fenced in enclosure capable of keeping out children and animals. Each fenced area shall have a gate capable of being locked. Any above ground pool in excess of three (3) feet in depth shall have a three (3) foot fence surrounding it and capable of being locked when not in use. Moved by Bill Phinney and Seconded by Toni Root.

Bill stated that there are no ordinances in the Town pertaining to swimming pools and there was some concern over this so this was put in for your consideration.

Amendment #1 Amend Article #17 to read all inground pools and above ground pools with side walls less than (4) feet shall be enclosed by a fence not less than (4) feet in height. Moved by Stephen Curley and Seconded by Michael Bannan.

Stephen stated that this is what the insurance companies require.

Michael Capsalis was very much against this ordinance.

Betty Seeler said that there were children from a low income housing project near a swimming pool that is not fenced in and she feels that this is not right.

Amendment #1 defeated by voice vote.

Article #17 defeated by voice vote.

10:53 P.M. Article 18

To see if the Town will vote to authorize the Trustees of the Minot-Sleeper Library, in accordance with RSA Chapter 202-A:4C, to apply for, accept and expend, without further action by town meeting, money from state, federal or other governmental unit or a private source which becomes available during the fiscal year. Moved by Gordon Dole and Seconded by David Powden.

Article #18 passed by voice vote.

10:55 P.M. Article 19

To see if the Town will vote to authorize the Selectmen to apply for, accept, and expend federal or state grants which may become available during the course of the year, and also to accept and expend money from any other governmental or private source to be used for the purpose for which the Town may legally appropriate money: provided (1) that such grants and other monies do not require the expenditure of any other Town funds, (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies and, (3) that such items shall be exempt from all provisions of RSA 32 relative to limitation and expenditure of Town monies, all as provided in RSA 31:95-B(SUPP). Moved by Archie Auger and Seconded by Bill Phinney.

Article #19 passed by a voice vote.

10:56 P.M. Article 20

To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80. Moved by J.P. Morrison and Seconded by Everett Hackett.

Article #20 passed by a voice vote.

10:58 P.M. Article 21

To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes. Moved by Bill Phinney and Seconded by Archie Auger.

Article #21 passed by voice vote.

10:59 P.M. Article 22

To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the town gifts, legacies and devises made to the town in trust for any public purpose, as permitted by RSA 31:19. Moved by Archie Auger and Seconded by J.P. Morrison, Jr.

Article #22 passed by a voice vote.

11:02 P.M. Article 23

To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property which may be offered to the Town for any public purpose, pursuant to RSA 31:95-e. The selectmen must hold a public hearing before accepting any such gift, and the acceptance shall not bind the town to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of any such personal property. Moved by J.P. Morrison, Jr. and Seconded by Archie Auger.

Article #23 passed by a voice vote.

11:05 P.M. Article 24

To transact any other business which may legally come before this meeting.

John Root asked to speak to the audience and he brought up the matter of the school payments. That of one town being way behind with their payment and stating that they did not have to worry about this because the other towns were covering for them. John felt we should make a statement that we do not like this and feel that some other method should be used to make this town pay up.

11:25 P.M. Meeting Adjourned

Respectfully submitted,
Barbara L. Avery, Town Clerk

*All new officers have been duly sworn in.
All necessary bonds have been executed.*

**STATEMENT OF APPROPRIATIONS AND TAXES
ASSESSED FOR THE TAX YEAR 1993**

Executive	74,040.00
Election, Registration, & Vital Statistics	24,420.00
Financial Administration	86,390.00
Revaluation of Property	12,000.00
Legal Expenses	32,000.00
Personnel Administration	38,500.00
Planning & Zoning	5,180.00
General Government Building	43,890.00
Cemeteries	510.00
Insurance	52,700.00
Advertising & Regional Associations	3,514.00
Contingency Fund	5,000.00
Tax Map Update	2,000.00
Police	290,880.00
Ambulance	127,000.00
Fire	60,170.00
Building Inspection	1.00
Emergency Management	840.00
Other Public Safety (Including Communications)	56,280.00
Highways & Streets	70,000.00
Bridges	1.00
Street Lighting	36,000.00
Parking Lot Rental	1,000.00
Highway Department	200,480.00
Solid Waste Collection	182,490.00
Sewage Collection & Disposal	157,656.00
Water Department	172,942.00
Water Betterment	10,000.00
Health Agencies & Hospitals	15,470.00
Health Officer	740.00
Animal Control	900.00
Direct Welfare Assistance	89,000.00
Welfare Officer	6,720.00
Parks & Recreation	38,640.00
Library	29,900.00
Patriotic Purposes	900.00
Other Culture & Recreation	7,620.00
Conservation Commission	750.00
Social Services	6,891.00
Forestry	3,200.00
School Crossing Guard	5,000.00

Principal Long Term Bonds & Notes	155,000.00
Interest Long Term Bonds & Notes	106,300.00
Interest on TAN	20,000.00
Land & Improvements (Projects & Acquisitions)	19,000.00
Mach., Veh., & Equip.	88,500.00
Leases	33,089.00
Total Appropriations	2,373,504.00

LESS REVENUES AND CREDITS

Yield Taxes	2,832.00
Payments in Lieu of Taxes	30,943.00
Interest and Penalties on Delinquent Taxes	1,000.00
Motor Vehicle Permit Fees	170,000.00
Building Permits	450.00
Other Licenses, Permits, & Fees	29,540.00
National Forest Reimbursement	172.00
Shared Revenue	49,981.00
Highway Block Grant	49,577.00
Water Pollution Grants	8,253.00
State & Federal Forest Land Reimbursement	75.00
Flood Control Reimbursement	3,785.00
Other State Reimbursement	8,666.00
Income from Departments	156,083.00
Sale of Municipal Property	7,000.00
Interest on Investments	8,000.00
Other Sources	75,614.00
Sewer Department	256,084.00
Water Department	231,888.00
Capital Reserve Fund	8,000.00
Fund Balance	73,499.00
Total Revenues & Credits	1,171,442.00

Net Town Appropriations	1,284,035.00
Net School Tax Assessments	2,528,437.00
County Tax Assessment	254,598.00
Total	4,067,070.00
Less War Service Credits	30,200.00
Total Property Taxes to be raised	4,036,870.00

TAX RATE

Town	7.29
School	14.36
County	1.45
Total Tax Rate Per Thousand	23.10

**SUMMARY INVENTORY OF
VALUATION OF TAX YEAR 1993**

Land	93,689,283.00
Buildings	78,190,020.00
Manufactured Housing	774,000.00
Electric Plant	3,135,800.00
Current Use	619,563.00
Total Valuation	176,408,666.00
Less Elderly Exemptions	285,000.00
Less Blind Exemptions	60,000.00
Net Valuation	176,063,666.00

STATEMENT OF BONDED DEBT 1993

Sewer Upgrade Bond Issue June 8, 1989 for \$940,000.

Interest Charges

1990-2007 at 6.78%

2008-2009 at 6.75%

Payments Due (Principal)

1994-1997	\$ 50,000.00
1998-2009	<u>45,000.00</u>

\$ 740,000.00

Sewer Refunding Bonds Issued July 8, 1988 for \$195,393.

Interest Charges

1990-1992 at 6.95%

1993-1997 at 7.05%

Payments Due (Principal)

1994-1997	\$ 20,000.00
	<u>\$ 80,000.00</u>

Water Refunding Bonds Issued July 8, 1988 for \$172,240.

Interest Charges

1990-1992 at 6.95%

1993-1998 at 7.05%

Payments Due (Principal)

1994-1998	\$ 15,000.00	\$ 75,000.00
-----------	--------------	--------------

Water Tank Refunding Bonds Issued July 8, 1988 for \$440,970.

Interest Charges

1990-1992 at 6.95%

1993-1998 at 7.05%

1999 at 7.15%

2000 at 7.25%

2001 at 7.35%

2002 at 7.45%

2003 at 7.55%

Payments Due (Principal)

1994-2003	\$ 30,000.00	<u>\$ 300,000.00</u>
-----------	--------------	----------------------

Town Building Bonds Issued July 8, 1988 for \$400,000.

Interest Charges

1990-1992 at 6.95%

1993-1998 at 7.05%

Payments due (Principal)

1994-1998	\$ 40,000.00	<u>\$ 200,000.00</u>
-----------	--------------	----------------------

SCHEDULE OF TOWN PROPERTY

LOCATION/DESCRIPTION	VALUE
Town Hall — Land & Building	\$ 96,750.00
Furniture & Equipment	9,000.00
Town Office — Land & Building	233,250.00
Furniture & Equipment	113,400.00
Library — Land & Building	113,450.00
Furniture & Equipment	67,500.00
Police Department Equipment	27,000.00
EMS Station — Land & Building	37,350.00
Contents	73,350.00
Fire Station — Land & Building	257,850.00
Equipment & Fire Trucks	223,200.00
Highway Department	2,250.00
Land & Public Works Building	96,900.00
Equipment	247,500.00
Supplies & Materials	1,800.00
Parks, Commons (Central Square)	104,650.00
Water Supply System (Old & New)	542,600.00
Sewer Plant (Central & Willow)	939,100.00
Cummings Beach	223,900.00
Foot of Lake Beach	341,250.00
Land on Hall Road — Brookwood	16,500.00
Depot Property (So. Newfound River)	1,050.00
Summer Street — Land & Building	20,400.00
Homeland Cemetery — 5 Lots	2,500.00
Land Acquired through Tax Collector Deeds	
Corner Merrimack & Summer Streets	450.00
Junction Central & Merrimack Streets	11,850.00
Land Fourth Street	6,150.00
Four Lots Chestnut Street Extended	152,150.00
West Shore Rd — Boatslip	12,000.00
Land West Shore Road	95,600.00
Land Mayhew Turnpike	10,950.00
Lot Route 104 Westwood Development	650.00
Hillside Ave. & Green (45½ x 60 lot)	1,950.00
Greta Bennett Wildlife Area	5,850.00
West Shore Road Corner	4,150.00
Breck-Plankey Spring	30,200.00
Land Corner Water & Central Streets	13,500.00
Transfer Station	35,000.00
Land Mt. View Estates	16,400.00
Land Mt. View Estates	5,250.00
PSNH Land	3,300.00
Turner Land	1,300.00
Beaulieu Well Site	58,800.00
Ravine Drive	<u>25,250.00</u>
Total Value of Town Property	\$4,283,250.00

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Bristol
Bristol, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Bristol as of and for the year ended December 31, 1992, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Bristol as of December 31, 1992, and the results of its operations (and cash flows of its proprietary fund types and nonexpendable trust funds) for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Bristol. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

EXHIBIT A
TOWN OF BRISTOL
Combined Balance Sheet — All Fund Types and Account Groups
December 31, 1992

	Governmental Fund Types			Proprietary Fund Type			Fiduciary Fund Types			Account Group		Totals (Memorandum Only)
	General		Capital Projects	Enterprise Funds		Server	Trust and Agency		General	Long-Term Debt		
	Special Revenue		Water Department	Department	Department				Debt			
<i>Assets</i>												
Cash and Equivalents	\$ 752,393	\$ 26,236	\$ 9,939	\$ 16,062	\$ 13,513	\$ 134,762	\$ 202,585					\$ 952,905
Investments			5,572									208,157
<i>Receivables (Net of Allowances For Uncollectibles)</i>												
Taxes	789,028	18,154		38,262	106,653							789,028
Accounts		2,000			+4,817							163,069
Intergovernmental		25,208				14,980	2,605					+46,817
Interfund Receivable												27,038
Inventory												17,585
Prepaid Items		23,525										23,525
Fixed Assets (Net)				1,342,183	1,274,069		3,500					2,620,292
<i>Other Debits</i>												
Amount To Be Provided For Retirement of General Long-term Debt												348,599
Total Assets and Other Debits	\$ 1,590,154	\$ 51,962	\$ 9,939	\$ 1,411,487	\$ 1,442,197	\$ 1,442,677	\$ 348,599	\$ 342,677	\$ 348,599	\$ 348,599	\$ 348,599	\$ 5,197,015

EXHIBIT A (Continued)
Combined Balance Sheet — All Fund Types and Account Groups
December 31, 1992

	Account Group						Totals (Memorandum Only)	
	Governmental Fund Types		Proprietary Fund Type		Fiduciary Fund Types			
	General Revenue	Special Projects	Water Department	Sewer Department	Trust and Agency	General Long-Term Debt		
<i>Liabilities</i>								
Accounts Payable	\$ 11,325	\$	\$	\$	\$	\$	\$ 11,325	
Accrued Payroll and Benefits		1,298					1,298	
Intergovernmental Payable		1,087,510					1,087,510	
Interfund Payable							27,038	
Escrow and Performance Deposits							11,227	
Other Deferred Revenues							44,817	
General Obligation Debt Payable - Current							91,000	
General Obligation Debt Payable								
Capital Leases Payable								
Total Liabilities	\$ 1,100,133	\$	\$ 404,130	\$ 929,725	\$ 11,227	\$ 348,599	\$ 2,793,814	
<i>Equity and Other Credits</i>								
Contributed Capital								
Retained Earnings								
Unreserved (Deficit)								
<i>Fund Balances</i>								
Reserved For Endowments								
Reserved For Encumbrances	16,522						16,522	
Reserved for Special Purposes							197,197	
<i>Unreserved</i>								
Designated for Special Purposes		51,962					51,962	
Undesignated	473,499	51,962					473,499	

EXHIBIT A (Continued)
Combined Balance Sheet — All Fund Types and Account Groups
December 31, 1992

<i>Liabilities, Equity And Other Credits</i>	<i>Governmental Fund Types</i>			<i>Proprietary Fund Type</i>			<i>Fiduciary Fund Types</i>	<i>Account Group</i>
	<i>General Revenue</i>		<i>Capital Projects</i>	<i>Enterprise Funds</i>		<i>Trust and Agency</i>		
	<i>General</i>	<i>Special Revenue</i>	<i>Department</i>	<i>Water</i>	<i>Sewer</i>	<i>Department</i>		
Total Equity								
And Other Credits	490,021	51,962	9,939	1,007,357	512,472	331,450		2,403,201
Total Liabilities, Equity And Other Credits	\$1,590,154	\$ 51,962	\$ 9,939	\$ 1,411,487	\$ 1,442,197	\$ 342,677	\$ 348,599	\$ 5,197,015

The notes to the financial statements are an integral part of this statement.

EXHIBIT C

TOWN OF BRISTOL

Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (GAAP Basis)
General and Special Revenue Funds
For the Fiscal Year Ended December 31, 1992

	<i>General Fund</i>			<i>Special Revenue Funds</i>			<i>Totals (Memorandum Only)</i>			
	<i>Budget</i>	<i>Variance</i>		<i>Budget</i>	<i>Variance</i>		<i>Budget</i>	<i>Variance</i>		
		<i>Actual</i>	<i>Favorable</i> <i>(Unfavorable)</i>		<i>Actual</i>	<i>Favorable</i> <i>(Unfavorable)</i>		<i>Actual</i>	<i>Favorable</i> <i>(Unfavorable)</i>	
<i>Revenues</i>										
Taxes	\$ 3,927,021	\$ 4,047,669	\$ 120,648	\$ 16,175	\$ 8	\$ 8	\$ 3,927,021	\$ 4,047,669	\$ 120,648	
Licenses & Permits	196,500	212,675	(9,294)	4,751	77,444	81,317	196,500	212,675	16,175	
Intergovernmental	210,498	201,204	(19,294)	(39,201)	123,695	12,951	210,498	201,204	(9,294)	
Charges For Services	118,944	91,750	(52,549)	2,965	16,965	15,527	196,388	205,012	8,624	
Miscellaneous							91,750	65,500	(26,250)	
<i>Other Financing Sources</i>										
Operating Transfers In	14,000									
<i>Total Revenues and Other Financing Sources</i>	\$ 4,558,713	\$ 4,654,757	\$ 96,044	\$ 92,971	\$ 130,567	\$ 37,596	\$ 4,651,684	\$ 4,785,324	\$ 133,640	
<i>Expenditures</i>										
<i>Current</i>										
General Government	377,401	337,256	40,145				377,401	337,256	40,145	
Public Safety	470,114	458,768	11,346				470,114	458,768	11,346	
Highways And Streets	302,678	302,991	(313)				302,678	302,991	(313)	
Sanitation	160,235	170,070	(9,835)				160,235	170,070	(9,835)	
Health	16,578	16,410	168		92,971	133,617	(40,646)	109,549	(40,478)	
Welfare	102,538	114,207	(11,669)		5,322	(5,322)		102,538	114,207	(11,669)
Culture & Recreation	88,087	81,201	6,886					88,087	86,523	1,564
Conservation					753	(3)		750	753	(3)

EXHIBIT C (Continued)

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

Budget and Actual (GAAP Basis)

General and Special Revenue Funds

For the Fiscal Year Ended December 31, 1992

	<i>General Fund</i>			<i>Special Revenue Funds</i>			<i>Totals</i>	
	<i>Budget</i>		<i>Variance Favorable (Unfavorable)</i>		<i>Variance Favorable (Unfavorable)</i>		<i>(Memorandum Only)</i>	
	<i>Actual</i>	<i>Budget</i>	<i>Actual</i>	<i>Budget</i>	<i>Actual</i>	<i>Budget</i>	<i>Actual</i>	<i>Variance Favorable (Unfavorable)</i>
Debt Service	174,550	131,883	42,667			174,550	131,883	42,667
Capital Outlay	118,000	74,956	43,044			118,000	74,956	43,044
Intergovernmental	2,769,995	2,769,995				2,769,995	2,769,995	
<i>Other Financing Uses</i>								
Operating Transfers	26,265	15,527	10,738			29	(29)	10,709
Out								
<i>Total Expenditures and Other Financing Uses</i>	<u>\$ 4,607,191</u>	<u>\$ 4,174,017</u>	<u>\$ 133,174</u>	<u>\$ 92,971</u>	<u>\$ 138,968</u>	<u>(\$ 45,997)</u>	<u>\$ 4,700,162</u>	<u>\$ 4,612,985</u>
<i>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</i>	<u>(48,478)</u>	<u>180,740</u>	<u>229,218</u>	<u>(8,401)</u>	<u>(8,401)</u>	<u>(48,478)</u>	<u>172,339</u>	<u>220,817</u>
<i>Fund Balances — January 1</i>	<u>309,281</u>	<u>309,281</u>		<u>60,363</u>	<u>60,363</u>		<u>369,644</u>	<u>369,644</u>
<i>Fund Balances — December 31</i>	<u>\$ 260,803</u>	<u>\$ 490,021</u>	<u>\$ 229,218</u>	<u>\$ 60,363</u>	<u>\$ 51,962</u>	<u>(\$ 8,401)</u>	<u>\$ 321,166</u>	<u>\$ 541,983</u>
								<u>\$ 220,817</u>

The notes to the financial statements are an integral part of this statement.

NOTES TO THE FINANCIAL STATEMENTS

December 31, 1992

	<i>Notes and Bonds Payable</i>	<i>Capital Leases Payable</i>	<i>Compensated Absences Payable</i>	<i>Total</i>
<i>Enterprise Funds</i>				
<i>Water Fund</i>				
Balance, Beginning of Year	\$ 440,000	\$	\$	\$ 440,000
Bonds Retired	(38,000)	_____	_____	(38,000)
Balance, End of Year	402,000			402,000
<i>Sewer Fund</i>				
Balance, Beginning of Year	\$ 910,000	\$	\$	\$ 910,000
Bonds Retired	(50,000)	_____	_____	(50,000)
Balance, End of Year	860,000			860,000
<i>Total Enterprise Funds</i>	<i>1,262,000</i>			<i>1,262,000</i>
<i>Total Enterprise Funds And Account Groups</i>	<u><i>\$ 1,550,000</i></u>	<u><i>\$ 60,599</i></u>	<u><i>\$ 0</i></u>	<u><i>\$ 1,610,599</i></u>

Long-term debt payable at December 31, 1992 is comprised of the following individual issues:

\$940,000 1989 Sewer Treatment Plant Upgrade Bonds due in annual installments of \$50,000 in 1998; and \$45,000 through 2009; interest from 6.70% to 6.75%.	\$ 790,000
\$195,393 1988 Sewer Bonds due in annual installments of \$25,393 in 1989, \$25,000 through 1991; and \$20,000 through 1997; interest from 6.95% to 7.05%.	100,000
\$172,240 1988 Water Supply Project Bonds due in annual installments of \$22,240 in 1989; \$20,000 through 1992; and \$15,000 through 1998; interest from 6.95% to 7.05%.	90,000
\$400,000 1988 Town Hall Expansion Bonds due in annual installments of \$40,000 through 1998; interest from 6.95% to 7.05%.	240,000
\$440,970 1988 Water Tank Bonds due in annual installments of \$25,970 in 1989; \$25,000 in 1990; and \$30,000 through 2003; interest from 6.95% to 7.55%.	330,000
Total	<u>\$ 1,550,000</u>

TOWN CLERK'S REPORT — 1993

3,202	Motor Vehicle Registrations	\$ 192,211.00
Dog Licenses		
	176 Licenses	\$ 797.25
	18 Penalties	<u>26.00</u>
		<u>823.25</u>
1	Fine (Dog at Large)	10.00
13	Filing Fees	13.00
29	Marriage Licenses	987.00
	Vital Statistic Fees	<u>318.00</u>
		<u>1,328.00</u>
Town Clerk Fees		3,614.90
Municipal Agent Fees		<u>13,080.00</u>
	TOTAL	\$ 211,057.15

Vital Statistics Recorded

28 Marriages
33 Births
12 Deaths

ATTENTION ALL DOG OWNERS

As of January 1, 1994, the fees for registering dogs have changed to the following:

Altered dogs	\$6.50
Unaltered dogs	\$9.00
Group licenses and Over 65 fees remain the same	

Please note, that all dogs must be registered no later than April 30 of each year or the Town can charge up to \$15.00 in penalties and \$1.00 per month for each month they are late.

Barbara L. Avery, Town Clerk

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Year Ended December 31, 1993

DR.

	<i>Levies of</i>	
	1993	1992
		<i>Prior</i>

Uncollected Taxes — Beginning of Fiscal Year*:

Property Taxes	\$ 556,237.75
Land Use Change Tax	
Yield Taxes	

Taxes Committed - This Year:

Property Taxes	\$ 4,055,465.14
Land Use Change Tax	865.00
Yield Taxes	2,831.77

Overpayments:

Property Taxes	\$ 6,424.01	\$ 107.26
Land Use Change		
Yield Taxes		
Adjustments	2.97	

**Interest Collected on
Delinquent Taxes**

Credit from 1992	\$ 4,210.40	\$ 37,805.93
	2.00	

TOTAL DEBITS

<u>\$ 4,069,801.29</u>	<u>\$ 594,150.94</u>
------------------------	----------------------

CR.

Remitted to Treasurer During Fiscal Year:

Property Taxes	\$ 3,548,024.58	\$ 555,774.52
Land Use Change Tax	865.00	
Yield Taxes	2,831.77	
Interest	4,210.40	37,805.93
Credit from 1992	2.00	

Discounts Allowed:

Abatements Made:

Property Taxes	\$ 25,088.76	\$ 570.49
Land Use Change		
Yield Taxes		
Curr. Levy Deeded	10,837.46	
Adjustments	2.97	

Uncollected Taxes End of Year:

Property Taxes	\$ 477,938.35
Land Use Change	
Yield Taxes	

TOTAL CREDITS

<u>\$ 4,069,801.29</u>	<u>\$ 594,150.94</u>
------------------------	----------------------

TAX COLLECTOR'S REPORT
Summary of Tax Sales/Tax Lien Accounts
Year Ended December 31, 1993

DR.

*. Tax Sale/Lien on Account of Levies of
1990 &
1992 1991 Prior*

Unredeemed Liens

Balance at Beginning of Fiscal Year:	\$ 181,210.70	\$ 100,330.53
---	---------------	---------------

Liens Executed

During Fiscal Year:	\$ 308,035.26	
---------------------	---------------	--

Interest & Costs Collected

After Lien Execution:	\$ 9,180.53	\$ 23,275.28	\$ 29,297.25
-----------------------	-------------	--------------	--------------

TOTAL DEBITS

<u>\$ 317,215.79</u>	<u>\$ 204,485.98</u>	<u>\$ 129,627.78</u>
----------------------	----------------------	----------------------

CR.

Remittance to Treasurer:

Redemptions	\$ 140,638.56	\$ 102,663.40	\$ 73,148.20
-------------	---------------	---------------	--------------

Interest/Costs

(After Lien Execution)	\$ 11,159.53	\$ 23,275.28	\$ 29,297.25
------------------------	--------------	--------------	--------------

Abatements of

Unredeemed Taxes	\$ 1,008.30	\$ 892.26
------------------	-------------	-----------

Liens Deeded

To Municipalities	\$ 11,527.65	\$ 10,889.26	\$ 9,810.04
-------------------	--------------	--------------	-------------

Unredeemed Liens

Balance End of Year	\$ 152,881.75	\$ 66,765.78	\$ 17,372.29
---------------------	---------------	--------------	--------------

TOTAL CREDITS

<u>\$ 317,215.79</u>	<u>\$ 204,485.98</u>	<u>\$ 129,627.78</u>
----------------------	----------------------	----------------------

SUMMARY OF REMITTANCES TO TREASURER
January 1, 1993 to December 31, 1993

Property Taxes	\$ 4,103,799.10
Yield Taxes	2,831.77
Land Use Change Taxes	865.00
Interest	42,016.33
Tax Lien Redemptions	380,182.22
TOTAL	\$ 4,529,694.42

TREASURER'S REPORT**1. Town General Fund**

Balance 1-1-93	\$ 752,293.81
----------------------	---------------

Receipts

Selectmen	898,506.54
Town Clerk	210,966.15
Tax Collector	4,530,344.06
Interest	15,521.93
Total Available	\$ 6,407,632.49
Orders Paid	(\$ 5,225,511.11)
Balance 12-31-93	\$ 1,182,121.38

2. Ambulance Fund

Balance 1-1-93	\$ 15,662.24
----------------------	--------------

Receipts:

Selectmen	105,438.02
Interest	\$ 747.66
Total Available	\$ 121,847.92
Orders Paid	(114,351.93)
Balance 12-31-93	\$ 7,495.99

3. Water Commission

Balance 1-1-93	\$ 15,996.54
----------------------	--------------

Receipts:

Commissioners	\$ 300,665.59
Interest	869.55
Total Available	\$ 317,531.68
Orders Paid	(295,719.58)
Balance 12-31-93	\$ 21,812.10

4. Sewer Commission

Balance 1-1-93	\$ 13,462.61
----------------------	--------------

Receipts:

Commissioners	\$ 304,700.27
Interest	\$ 937.23
Total Available	\$ 319,100.11
Orders Paid	(289,155.88)
Balance 12-31-93	\$ 29,944.23

TREASURER'S REPORT**5. Sewer Commission****Oxidation Ditch Repair**

Balance 1-1-93.....	\$	9,939.32
---------------------	----	----------

Receipts:

Interest		236.54
----------------	--	--------

Total Available	\$	10,175.86
-----------------------	----	-----------

Orders Paid		—0—
-------------------	--	-----

Balance 12-31-93	\$	10,175.86
-------------------------------	-----------	------------------

7. Rivers Edge Escrow

Balance 1-1-93.....	\$	5,949.56
---------------------	----	----------

Receipts:

Interest	\$	151.86
----------------	----	--------

Total Available	\$	6,101.42
-----------------------	----	----------

Orders Paid	(5,886.50)
-------------------	---	-----------

Balance 12-31-93	\$	214.92
-------------------------------	-----------	---------------

8. Conservation Commission

Balance 1-1-93.....	\$	1,660.74
---------------------	----	----------

Receipts:

Commissioners	\$	292.13
---------------------	----	--------

Interest		47.09
----------------	--	-------

Total Available	\$	1,999.96
-----------------------	----	----------

Orders Paid		—0—
-------------------	--	-----

Balance 12-31-93	\$	1,999.96
-------------------------------	-----------	-----------------

DETAIL OF PAYMENTS

GENERAL GOVERNMENT

Executive

Chairman, Selectmen	\$ 3,500.00
Selectman 2	3,200.00
Selectman 3	3,200.00
Town Administrator	31,942.00
Moderator	70.00
Selectmen's Expenses	178.00
Administrator's Expenses	267.00
Telephone	1,691.00
Books/Media	230.00
Service Contracts	2,326.00
Maintenance/Repairs	50.00
New Equipment	4,110.00
Office Supplies	1,563.00
Postage	1,680.00
Budget Committee Expenses	74.00
Advertising/Printing	4,301.00
Computer Expenses	4,953.00
Copier	378.00
Miscellaneous	45.00
Training	200.00
Meetings/Memberships	1,669.00
Travel Expense	591.00
FICA/Medicare	3,206.00
Retirement	899.00
	<u>\$ 70,323.00</u>

Election/Registration/Vital Statistics

Town Clerk	\$ 15,575.00
Deputy Town Clerk	2,673.00
Supervisor Check List 2	105.00
Supervisor Check List 3	115.00
Ballot Clerks	183.00
Town Clerk Seminars	206.00
Town Clerk Expenses	1,129.00
Meals	100.00
Office Supplies	2.00
Postage	2.00
Advertising/Printing	95.00
Blue Cross/Blue Shield	1,964.00
FICA/Medicare	1,426.00
Retirement	183.00
	<u>\$ 23,758.00</u>

Financial Administration

Administrative Secretary	\$ 22,860.00
Accountant	13,502.00
Tax Collector	15,575.00
Treasurer	1,750.00
Deputy Tax Collector	2,673.00
Backup Support	1,395.00
Tax Collector Seminars	320.00
Tax Collector's Expenses	675.00
Telephone	486.00
Recording Fee	174.00
Tax Sale/Lien Expenses	2,071.00
Audit	6,200.00
Tax Billing Expense	2,433.00
New Equipment	390.00
Meetings/Memberships	46.00
Blue Cross/Blue Shield	6,995.00
FICA/Medicare	4,422.00
Retirement	800.00
	\$ 82,767.00

Reappraisal of Property

Property Study Wages	\$ 444.00
Service Fee	3,083.00
Property Ratio Study	10,072.00
	\$ 13,599.00

Legal Expenses

General	\$ 3,737.00
Litigation	39,888.00
Mortgagee Search	1,975.00
Law Books/Updates	755.00
	\$ 46,355.00

Personnel Administration

Insurance Worker's Comp.	\$ 38,237.00
Insurance Unemployment Comp.	3,084.00
	\$ 41,321.00

Planning Board

Secretary	\$ 822.00
Office Supplies	79.00
Postage	54.00
Advertising/Printing	152.00
Travel	46.00
FICA/Medicare	63.00
	\$ 1,216.00

Zoning Board

Secretary	\$ 624.00
New Equipment	69.00
Office Supplies	50.00
Postage	42.00
Advertising/Printing	47.00
Travel/Education	10.00
FICA/Medicare	49.00
	\$ 891.00

Tax Map Update

Service Fee	\$ 1,200.00
	\$ 1,200.00

General Government Buildings

Government Building Custodian	\$ 3,016.00
Maintenance Custodian	12,249.00
Kelley Park Mowing/Bleachers	938.00
Electricity	5,571.00
Heating Oil	2,094.00
Cleaning Service	5,775.00
Service Contracts	356.00
Air Quality Testing	1,519.00
Maintenance/Repairs	2,336.00
Town Clock	200.00
Kelley Park Maintenance/Repairs	899.00
Materials/Supplies	1,485.00
New Equipment	816.00
Miscellaneous	26.00
Travel	1,372.00
Health Insurance	1,473.00
FICA/Medicare	1,242.00
Retirement	354.00
	\$ 41,721.00

Cemeteries

Grounds Service	\$ 500.00
	<u>\$ 500.00</u>

Insurance

General	\$ 37,149.00
Bonds	1,177.00
Public Officials Liability	<u>2,819.00</u>
	\$ 41,145.00

Advertising & Regional Assns.

Chamber of Commerce	\$ 500.00
Lakes Region Planning	<u>3,014.00</u>
	\$ 3,514.00

PUBLIC SAFETY**Police Department**

Police Chief	\$ 32,278.00
Police Lieutenant	27,162.00
Police Sergeant	21,511.00
Patrolman 1	23,329.00
Patrolman 2	22,233.00
Patrolman 3	21,958.00
Police Secretary	18,810.00
Special Police Cert.	17,321.00
Special Police UN Cert.	252.00
Animal Control Officer	214.00
Outside Details	6,454.00
Investigations	269.00
Overtime	4,004.00
Witness Fees	4,161.00
Commissioner's Expense	84.00
Telephone	1,724.00
Maintenance/Repairs	418.00
Radio Repair	1,183.00
Tires	1,015.00
Law Books/Updates	745.00
New Equipment	11,012.00
Uniforms	3,756.00
Office Supplies	970.00
Postage	313.00
Medical Expenses	2,057.00
Advertising/Printing	216.00
Computer Expenses	16.00
Copier Expenses	1,102.00
Training	2,806.00

Breath Test	204.00
Prosecutor Program	10,043.00
Film Processing	130.00
Meetings/Memberships	613.00
Travel	73.00
Court Mileage	78.00
1993 Chevy Cruiser Repair	494.00
1990 Chevy Cruiser Repair	2,248.00
1992 Chevy Cruiser Repair	1,322.00
Gas/Oil	4,436.00
H.S. DWI Grant	916.00
Drug Grant Overtime	1,216.00
Blue Cross/Blue Shield	30,435.00
FICA/Medicare	4,432.00
Retirement	<u>6,240.00</u>
	\$290,253.00

Ambulance

EMS Director	\$ 24,671.00
EMS Attendant F.T.	18,846.00
F/T Attendant 2	12,420.00
EMS Attendants P.T.	21,735.00
Overtime/Shift Coverage	4,709.00
Telephone	1,503.00
Electricity	971.00
Heating Oil	1,015.00
Legal	1,251.00
Rent	4,000.00
Service Contracts	2,293.00
Maintenance/Repairs	261.00
Station Maintenance	165.00
Radio Equipment/Repairs	1,241.00
Oxygen	470.00
Medical Supplies	1,353.00
New Equipment	4,978.00
Uniforms	1,711.00
Office Supplies	788.00
Postage	390.00
Medical Expenses	35.00
Copier Expense	196.00
Miscellaneous	288.00
Training	2,874.00
Meals	100.00
Meetings and Memberships	160.00
Travel	662.00
1986 Ford Ambulance	0.00

1989 Ford Ambulance	\$ 795.00
1992 Ambulance	749.00
Gas/Oil	1,608.00
Insurance	3,700.00
Workers' Compensation	1,988.00
Unemployment Compensation	160.00
Blue Cross/Blue Shield	3,273.00
FICA/Medicare	6,340.00
Retirement	<u>1,733.00</u>
	\$ 129,432.00

Fire Department

Fire Commissioner 1	\$ 800.00
Fire Commissioner 2	700.00
Fire Commissioner 3	700.00
Volunteer Payroll	27,797.00
Telephone	689.00
Electricity	2,025.00
Heating Oil	2,671.00
Maintenance/Repairs	767.00
Radio Repair	2,366.00
Supplies	3,150.00
New Equipment	4,836.00
Protective Clothing	1,121.00
Medical Expenses	1,100.00
Training	1,656.00
Dues	224.00
M-I Rescue 1954	274.00
M-II Pumper 1981	681.00
M-III Pumper 1965	2,904.00
M-IV Pierce 1990	357.00
L-I Ladder 1942	1,141.00
C-1 (Fire Car)	217.00
Gas/Oil	1,082.00
FICA/Medicare	<u>2,256.00</u>
	\$ 59,514.00

Forestry

Volunteer Payroll	\$ 1,598.00
Service Fee	44.00
Maintenance/Repairs	5.00
Radio Repairs	59.00
Materials/Supplies	20.00
New Equipment	1,342.00
Protective Clothing	206.00
Gas/Oil	8.00
FICA/Medicare	<u>105.00</u>
	\$ 3,387.00

Building Inspection

Building Inspector	\$ 0.00
Miscellaneous Expenses	0.00
FICA/Medicare	0.00
	\$ 0.00

School Crossing Guards

School Crossing Guards	\$ 4,835.00
Miscellaneous	53.00
FICA/Medicare	370.00
	\$ 5,258.00

Civil Defense

Payroll	\$ 500.00
Miscellaneous	0.00
Travel	0.00
FICA/Medicare	0.00
	\$ 500.00

Other Public Safety

Dispatch Telephone	\$ 10,560.00
Dispatch Electricity	1,831.00
Dispatch Main./Repairs	1,197.00
Dispatch Materials/Supplies	19.00
Dispatch New Equipment	500.00
Dispatch Lakes Reg. Mutual Fire	9,943.00
Dispatch Town of Plymouth Dispatch	26,136.00
	\$ 50,186.00

Highway Department

Superintendent	\$ 32,421.00
Equipment Operator 1	17,375.00
Equipment Operator 2	18,394.00
Equipment Operator 3	19,329.00
Part-Time Operators	6,807.00
Overtime	8,742.00
Office Supplies	75.00
Telephone	493.00
Electricity	1,849.00
Heating Oil	871.00
Uniforms	1,232.00
Maintenance/Repairs	1,589.00
Building Maintenance	230.00
Materials	2,759.00
Supplies	8,436.00
Street Signs	614.00

Catch Basins	\$ 334.00
Sand/Gravel	5,049.00
Salt	14,188.00
Sidewalks	253.00
Tree Removal	50.00
Line Painting	1,517.00
New Equipment	1,076.00
Equipment Hire	3,034.00
Miscellaneous	391.00
Training	22.00
1973 F750 Ford Dump Truck	108.00
1980 John Deere Backhoe	334.00
DL 245 Kubota Tractor	304.00
1980 Intl S1900 Dump Truck	509.00
1983 F350 Pickup Truck	21.00
515B Front End Loader	2,980.00
450E Grader	3,921.00
1986 Intl S1900 Dump Truck	815.00
1989 F350 1T Dump Truck	1,612.00
1990 F350 1T Dump Truck	1,030.00
Gas/Oil	6,814.00
Blue Cross/Blue Shield	11,601.00
FICA/Medicare	8,011.00
Retirement	939.00
	<u>\$ 186,129.00</u>

Highways, Streets, & Drainage

Oil and Sand	\$ 14,261.00
Resurfacing Roads	19,038.00
Road Reclamation	3,720.00
Road Reconstruction	11,869.00
Kelley Park Culvert Drainage	20,724.00
	<u>\$ 69,612.00</u>

Street Lighting

Electricity	\$ 37,706.00
	<u>\$ 37,706.00</u>

Other Highway, Street, & Bridge

Parking Lot Rental	\$ 1,000.00
	<u>\$ 1,000.00</u>

Solid Waste Disposal

Waste Disposal Attendant 1	\$ 3,242.00
Waste Disposal Attendant 2	6,886.00
Waste Disposal Alternate	5,466.00
Telephone	100.00
Electricity	300.00
Uniform Allowance	269.00
Contract Services	346.00
Maintenance and Repairs	56.00
Materials/Supplies	142.00
Advertising/Printing	136.00
Demolition	25,429.00
Tipping Fees — Concord Coop	125,370.00
Metals	4,253.00
Home Hazardous Waste	2,113.00
Miscellaneous	773.00
FICA/Medicare	<u>1,193.00</u>
	\$ 176,074.00

Sewer Department **\$ 157,656.00****Water Department** **\$ 172,942.00****Water Betterment**

Water Department Fire Betterment	\$ 10,000.00
	\$ 10,000.00

Health

Health Officer	\$ 500.00
Health Officer's Expense	23.00
FICA/Medicare	<u>38.00</u>
	\$ 561.00

Animal Control

Control (Society)	\$ 900.00
	\$ 900.00

Health Agencies & Hospitals

NANA	\$ 15,470.00
	\$ 15,470.00

Welfare

Welfare Officer	\$ 3,953.00
Deputy Welfare Officer	1,932.00
Welfare Officer's Expense	369.00
Office Expenses	315.00
FICA/Medicare	<u>451.00</u>
	\$ 7,020.00

Welfare Vendor Payments

Electricity	\$ 12,733.00
Fuel	8,555.00
Rent	60,023.00
Food.....	10,229.00
Medical.....	1,508.00
Miscellaneous	<u>331.00</u>
	\$ 93,379.00

CULTURE AND RECREATION**Parks and Recreation**

Christmas Lights/Decorations	\$ 500.00
Bristol Community Center	<u>38,144.00</u>
	\$ 38,644.00

Town Beaches

Beach Attendants	\$ 6,354.00
Water Testing	48.00
Chemical Toilets	735.00
Ropes/Floats	12.00
Materials/Supplies	344.00
Advertising/Printing	0.00
FICA/Medicare	<u>502.00</u>
	\$ 7,995.00

Library

Librarian	\$ 11,857.00
Assistants P/T	2,306.00
Treasurer	400.00
Custodian	1,998.00
Telephone	391.00
Electricity	919.00
Heating Oil	1,132.00
Books	4,323.00
Magazines	272.00
Video	391.00
Security	144.00
Maintenance/Repairs	597.00
New Equipment	945.00
Library Supplies	401.00
Maintenance Supplies	32.00
FICA/Medicare	<u>1,267.00</u>
	\$ 27,375.00
Patriotic Purposes	\$ 900.00

Conservation Commission

Water Testing	\$ 30.00
Professional Services	193.00
Materials/Supplies	7.00
Advertising/Printing	1.00
Dues	150.00
Meetings/Memberships	78.00
Conservation Fund	<u>292.00</u>
	\$ 751.00

Social Service Agencies

Tri-County Comm. Action	\$ 1,200.00
Senior Citizens Council	2,871.00
Lakes Region Com. Serv. Council	400.00
Plymouth Area Crisis Service	1,000.00
PB Youth/Family Services	<u>1,360.00</u>
	\$ 6,831.00

DEBT SERVICE**Principal L/T Bonds and Notes**

Sewer Upgrade	\$ 50,000.00
Sewer System Bonds	20,000.00
Water System Bonds	15,000.00
Water Tank Bonds	30,000.00
Town Office Bond	<u>40,000.00</u>
	\$155,000.00

Interest L/T Bonds and Notes

Sewer Upgrade	\$ 52,975.00
Sewer System Bonds	6,345.00
Water System Bonds	6,345.00
Water Tank Bonds	23,715.00
Town Office Bond	<u>16,920.00</u>
	\$106,300.00

Interest Expense Tan

Tan	\$ 0.00
	\$ 0.00

CAPITAL OUTLAY**Capital Projects**

Town Hall	\$ 61.00
EMS Station	<u>12,334.00</u>
	\$ 12,395.00

New Equipment, Vehicles

Police Cruiser.....	\$ 16,099.00
Highway Truck	45,292.00
Fire Rescue Truck	<u>23,944.00</u>
	\$ 85,335.00

Capital Leases

Cap Fire Truck Lease.....	<u>\$ 33,089.00</u>
	\$ 33,089.00

TOTAL PAYMENTS 1993 **\$2,309,904.00**

1993 BUDGET REPORT — REVENUES YEAR-END 1993

GENERAL FUND REVENUES

TAX, INTEREST & PENALTY

Property Tax Interest	\$ 4,341.65
Yield Tax Current	2,831.77
Land Use Change Tax Current.....	865.00
Payment in Lieu of Taxes	<u>30,943.38</u>
	\$ 38,981.80

INTERGOVERNMENTAL REVENUE — STATE

Shared Revenue Block Grant	\$ 143,940.04
Highway Block Grant	49,577.40
State Sewer Subsidy	8,253.00
Forest Land Reimbursement	79.00
Forest Fire	377.18
Gas Tax Refund	342.94
Flood Control	3,785.35
National Forest Reimbursement	172.00
DWI Grant	1,020.00
Drug Grant Reimbursement	<u>6,043.85</u>
	\$ 213,586.97

LICENSES & PERMITS

Motor Vehicle Permit Fees	\$ 187,224.00
Dog Licenses	737.25
Business Licenses, Etc.	50.00
Boat Tax	2,463.00
Dump Stickers	5,203.00
Town Clerk — Other	204.00
Town Clerk/Tax Collector Fees Town	22,144.90
Building Permits	<u>896.00</u>
	\$ 218,922.55

INCOME FROM DEPARTMENTS

From Highway Department	\$ 1,381.70
From Police Department	11,431.40
From Other Departments	751.28
Rent of Town Property	4,160.00
Ambulance Income	94,019.87
Police Outside Detail	7,193.50
From Tip/Haul Fees	37,714.57
Current Use Fees	20.00
Kelley Park Rental Income	<u>4,000.00</u>
	\$ 180,672.32

MISCELLANEOUS REVENUES

Interest on Deposits.....	\$ 15,848.05
Sale of Town Property	6,100.00
Beach Permits	4,369.00
Insurance Refunds/Dividends	64,139.60
Other Sources	4,969.61
Wulamet Road.....	3,000.00
Copies/Checklist	398.15
Training Agreement	<u>250.00</u>
	\$ 99,074.41

OTHER FINANCING SOURCES

Water Department	\$ 231,888.00
Sewer Department	256,084.00
Capital Reserve Withdrawals	8,000.00
	\$ 495,972.00
Total 1993 Revenues	\$ 1,247,210.05

BRISTOL COMMUNITY CENTER REPORT TO THE TOWN OF BRISTOL 1993

1993 proved to be a very busy year for the Community Center. We offered three youth league programs (basketball, baseball/softball and soccer). Our baseball/softball program saw over 330 participants, 26 teams and 75 volunteers. The BCC basketball program doubled in number with more than 120 students playing every Saturday morning at the Center and the Middle School gymnasium. In addition to the youth leagues we organized Middle School Dances, instructional classes (aerobics, step aerobics, archery, art class, swim lessons, tap, ballet and jazz classes, karate classes, a Science through Arts program and tennis lessons, etc.) Mom and Tot Time, Adult Basketball, Badminton, Summer Playground, Summer Day Camp, Summer Senior Camp, Newfound Theatre Company, a Summer Preschool Program, Summer Baseball, Summer Basketball and new this year a Summer Basketball Camp. The Center also sponsored and organized 19 different fundraising events which included our annual March Ice Breaker Dance and our August Lobster and Chicken Supper. All of our success is due to the number of volunteers that donate their time to our program.

Bristol residents participated in the following programs:

Aerobics	Aerobics (morning)	Art Class
Archery	Badminton	Baseball (travel)
Baseball	Baseball (senior)	Adult Basketball
Basketball (travel)	Basketball	SMARTS Class
Summer Basketball	Boyscouts	Camps (Summer)
Dances	Girlscouts	Ghostwalk
Karate	Mom & Tots	Soccer League
Open House	Open House (Sat)	Swimming Lessons
Penny Carnival	Share Program	Softball League
Senior Softball	Swimming Lessons	Teeball
Umpire Clinic	Volleyball	Tennis

We would like to thank all Bristol residents who participated in the programs and special events. Special thanks are owed to all the parents who came out and supported the Bristol Community Center last year at town meeting. We had another successful year.

This year the Bristol Recreation Advisory Council replaced the old gym floor. Special thanks goes out to the following businesses, individuals and towns for financially helping or volunteering their time to enable this large project to be completed: RP Williams; Freudenberg NOK; Freudenberg Norstar; Calley & Currier; Caristi Flooring; Bristol Energy Corp.; Dead River Co.; The Homestead Restaurant and The Patio Restaurant; MarCam Inc.; NRH Class of 1952; Robert Reynolds; Sam Worthen; Don Towle; Karen Bush and the Friends of the BCC. A heartfelt thank you goes out to the Towns of Alexandria and Hebron for supporting us through their town meeting and voting in an additional \$1,400 to go towards this project! In 1994 the Center will be under renovations to establish a handicap entrance and main floor.

The Center thanks the School District for their continual support in all the BCC youth league programs. We would also like to express our sincere gratitude to Freudenberg NOK for their annual donation and their printing services and RP Williams for their support in maintenance and upkeep of the 103 year old building. We cannot thank them enough for all they do for our organization.

The Community Center will see its 48th year of service to the Newfound area and we hope you will help us celebrate by participating in the 1994 agenda of programs and special events.

BRISTOL CONSERVATION COMMISSION ANNUAL REPORT 1993

(Submitted to the residents of the town of Bristol, N.H.—January 1994)

The Conservation Commission is the local board specifically charged with the protection of the natural resources of the Town of Bristol. The Conservation Commission provides the focal point within our municipal government for environmental concerns.

Integral to virtually every activity of the Commission is our research into and maintenance of local land and water areas. During the past year, the Commission has been involved in dredge and fill permits within wetland areas, overseeing the work done on the Route 104 bridge over the Pemigewasset River, dovetailing a prime wetlands study within the Wellington State Park area with the work being done to create a public boat launch, testing water quality on the Breck Plankey spring on Route 3A, and monitoring dock permits. The Commission voted unanimously to encourage the current minimum standards for dock size and opposed the proposal of the Dock Working Group to change those standards on lakes of 1,000 to 10,000 acres.

Coordination of projects, proposals and environmental interests with other organizational bodies has enhanced the work of our Commission. This year we have worked closely with the Lakes Region Planning Commission, the Newfound Lake Region Association, The Society for the Protection of New Hampshire Forests and other local Conservation Commissions. We hosted the regional site of the Hazardous Waste Collection on July 29 at which sixteen (16) fifty-five gallon drums of hazardous household waste were collected.

Future projects for the Conservation Commission include mapping the Bennett wetlands for use as an ecologically sensitive area, investigating and developing Bristol's part in the Heritage Trail, and the printing of pamphlets for the use of townspeople and visitors on wetlands regulations, conservation information, scenic areas and local environmental interests.

Members of the Conservation Commission are volunteers, appointed by the Selectmen. The Conservation Commission has chiefly advisory powers. It meets regularly on the first Thursday of each month. The public is welcome to attend. Community members are invited to join in project work or to attend if they would like to be considered for future appointment to the Commission. Environmental issues brought to the attention of the Conservation Commission will be investigated so as to protect the public's health, safety and welfare.

Respectfully submitted,
Barbara DeAngelis, Secretary
Janet Cote
W. Maynard Dow
Mason Westfall, Chairperson
Samuel Worthen

BUILDING FUND INVESTMENT PROGRAM

Held by Prudential Securities, Inc.

	Shares	Price	Value
Abbott Laboratories	104	\$ 29.625	\$ 3,081.00
American Telephone & Telegraph	103	52.000	5,407.00
Federal Paper Board Co.	557	21.500	11,836.25
GTE Corp.	146	35.000	5,110.00
John H. Harland Co.	104	21.625	2,249.00
Mass. Investors Growth Stock Fund Inc. - Class A	2,498.494	11.40	28,482.83
NYNEX Corp.	165	40.125	6,620.63
Paramount Communications Inc.	4	77.500	311.00
Prudential Government Securities Trust - Intermediate Term TR	1,111.862	10.63	11,151.98
Washington Mutual Investors FD	737.770	17.78	13,117.55
Prudential Money Mart Assets FD	3,755	1.000	3,755.00
Cash Balance			<u>.39</u>
Net Worth Prudential Securities held Assets			\$ 91,123.13

Held by PaineWebber Inc. (to be transferred to Prudential)

PaineWebber Investors Grade Income Fund - Class B	551.708	11.08	<u>\$ 6,112.92</u>
Total Net Worth Building Fund Inv. Program			\$ 97,236.06

12-31-93	\$ 97,236.06
12-31-92	<u>\$ 87,861.75</u>
Net Increase	\$ 9,374.28

HIGHWAY DEPARTMENT REPORT

In 1993 Harold Haney resigned as Highway Supervisor and the Board of Selectmen appointed Mark Bucklin as the New Highway Supervisor.

The reclamation program was continued in 1993. Hillside Avenue was reclaimed and paved as was a portion of Mayhew Turnpike at the top of Hillside Avenue.

The pugmill overlay was put on Crescent Street.

The roads that were oiled in 1993 were Jenness Hill Lane, Smith River Road and Crescent Street.

In August the Kelley Park culvert project was done. This entailed installing a culvert from North Main Street to the Newfound River to alleviate the drainage problems at several homes along Lake Street. This drainage pipe accepts runoffs from School Street, Mayhew Street, Cedar Street and North Main Street. This project has corrected a long standing problem.

Two of our employees, Tracy Fellows and Mark Bucklin won second place for safety in a Snow Plow Rally held in Franklin involving many area towns.

We would like to remind people of the Town's Snow Plowing Policy:

1. All vehicles must be off travel way on town roads, streets and sidewalks by 11:00 p.m. or they will be towed at owner's expense.
2. Snow plowing will begin when 2 or 3 inches have accumulated. Remember, we have four vehicles plowing snow with each having a 3 to 3½ hour route. So by the time the vehicles start until they complete the route there may be up to six inches of snow by the end of the route.
3. Emergency parking lots such as police, fire and EMS will be maintained during and according to storm amounts. They may be plowed on a route system basis or periodically during the storm.
4. Cleaning of the square, parking lots, school and emergency facilities will begin between the hours of 11:00 p.m to 6:00 a.m. Please be aware of equipment in traveled areas.
5. Sanding and salting will take affect after the storm is over. Discretion will also be used during storms and sand or salt will be used as necessary.
6. The Town of Bristol like most of the communities does not have a clean road act. In other words all roads and streets may not be kept clear of snow and ice at all times, so use caution. Salt will be used on all town streets and parking lots but sand and salt mixture will be used on all roads outside of town limits including gravel roads.

7. Freezing rain storms: It is important to realize that salt and sand do very little during a freezing rain storm. The department will periodically keep the roads and streets as safe as possible during busy hours of the day with all sanding and salting stopping by 11:30 p.m. and not resuming until the hours of 3:00 to 4:00 a.m. according to ice. However as soon as the rain has stopped all roads, streets, and parking lots will be taken care of as soon as possible.
8. Regular hours in the winter are from 7:00 a.m. to 3:30 p.m.
Snow removal — as necessary.
Rain and freezing rain — Up until 11:30 p.m. as necessary and starting in no earlier than 3:00 a.m.
Cleaning of square and parking lots 11:00 p.m. to 6:00 a.m.
The following Snow Obstruction Ordinance has been a Town Ordinance for many years and is reprinted here as a reminder:

If any person shall put or place or cause to be put or placed any snow or ice upon the surface of the traveled portion of any town maintained road for any purpose, except to provide a place necessary for crossing, recrossing and traveling upon said road by logging or farm equipment, he shall be fined not more than twenty-five (\$25.00) dollars. The provisions of this ordinance shall not apply where snow or ice is pushed across the traveled surface of said roads for the purpose of snow removal from land adjoining said highways.

MINOT-SLEEPER LIBRARY TRUSTEE REPORT FOR 1993

The Minot-Sleeper Library Trustees began the year with three second year members, three veteran members, and three newly elected trustees. The building committee, which was dealing with a feasibility study to determine future expansion of the library, had to be reorganized. A questionnaire to assess public opinion on expansion has now been prepared for mailing.

An amount of \$29,900.00 was appropriated for the 1993 library budget. At the year's end \$27,341.11 had been expended. The difference, \$2,558.89 (approximately 8.5 %), remains in the Bristol General Fund. The trustees have made a consistently successful effort to stay within the budget while achieving the goals of the library to serve the public.

The Building Fund Investment Program has been consolidated into one account under the direction of Mark Rabbe of Prudential Securities and the auspices of the trustees.

The trustees have been represented at meetings and conferences throughout the state including meetings in Concord, Manchester, Franklin, Center Harbor, and Waterville Valley.

A donor purchased admission to the Science Center in Holderness for 1993. The trustees have maintained a pass to the Christa McAuliffe Planetarium in Concord.

The Summer story hour was switched to the morning. The average attendance was from 18 to 20 children. The program culminated with a party with 22 children in attendance.

Nineteen children participated in the summer reading program "Ketchup on Your Reading". Six of the participants read 20 or more books and have had books purchased for the Library in their names.

The Library has purchased a new copier which has more capabilities than the previous one which was sold to the Bristol Community Center.

Audio books, videos, and adult fiction circulation has increased over the past year. Non-fiction and magazine circulation has somewhat decreased.

LIBRARY STATISTICS 1993

Adult Fiction	6,047
Adult Non-Fiction	1,667
Children's Fiction	2,970
Children's Non-Fiction	889
Adult Paperbacks	993
Children Paperbacks	104
Magazines	2,789
Videos	2,014
Audio Books	433
Inter-Library Loan (books borrowed from MSL)	36
Inter-Library Loan (books borrowed from other libraries)	54

Respectfully Submitted,
Alma C. West, Chair

MINOT-SLEEPER LIBRARY TREASURER'S REPORT FOR 1993

Cash on Hand 1/1/93 — Checking Account \$ 263.36

Savings Account (Fines/Book Sales) \$ 3,511.54

Income — Checking Account

Interest Earned	\$ 14.43
Trust Funds — Minot-Sleeper Fund	292.44
— Jackman Fund	802.65
Librarian — Copier Receipts	269.06
— Gifts (3 individuals)	85.00
— Refund/Misc.	7.00
Transfers — Fines/Book Sales Acct.	500.00
— Memorials Account	283.96
— Ora M. Fields Acct.	100.00
— Maude G. Roby Acct.	200.00
— C. F. Dickinson Acct.	200.00
— Sarah J. Tenney Acct.	1,200.00
Sale of Equipment (Old Copier)	100.00
Supplies (Copier Supplies)	<u>40.00</u>
	\$ 4,094.54

Income — Savings Account (Fines/Book Sales)

Income	\$ 1,000.00	Savings Account (Fines/Book Sales)	
Interest Earned	156.16		
Librarian — Fines	464.70		
			<u>620.86</u>
		Total Assets	\$ 8,490.30

Expenditures — Checking Account

Expenditures - Checking Account	
Books	\$ 444.75
Magazines & Periodicals	628.27
Videos	300.03
Supplies	336.86
Postage	66.66
Meetings & Dues	197.00
Capital Improvements — New Copier	1,200.00
State of New Hampshire	
McAuliffe Planetarium Pass	150.00
Returned to Maude G. Roby Acct.	40.00
Summer Reading Program	<u>83.51</u>
	\$ 3,447.08

Expenditures — Savings Account

Transfer to Checking Account \$ 500.00

Cash on Hand — 12-31-93 — Checking Account \$ 910.82
Savings Account (Fines/Book Sales) \$ 3,632.40
Total Liabilities \$ 8,490.30

Gordon S. Dole
Treasurer

POLICE DEPARTMENT REPORT

Below is a list of statistics of several areas handled by the Bristol Police Department in 1993:

POLICE DEPARTMENT 1993 STATISTICS

COMPLAINTS

Rape	0
Arson	0
Assaults	28
Robbery	0
Burglaries	30
Thefts	99
Motor Vehicle Thefts	10
Fraud — Bad Checks Reported	4
Criminal Mischief (Vandalism)	126
Total Warnings Issued	7,793
Total Warnings Issued Juveniles	368
Criminal Arrests & Summons	107
Motor Vehicle Arrests & Summons	410
Domestics	51
Arson Damage	0
Stolen Property within Bristol	\$91,554
Recovered Stolen Property from Bristol	\$52,643
Recovered Stolen Property from Other Towns	0

TRAFFIC

Total Accidents	127
Fatal Accidents	1
OHRV	0
Reportable Accidents to State of NH	54
Parking Violation Tags Issued	79
Defective Equipment — Tags Issued	162

SECURITY

Burglary Alarms Answered	116
Open Business Doors	189
Total Miles Driven	83,940
Total Gas Consumption	6,469.1

BRISTOL POLICE COMMISSION REPORT

The Bristol Police Commission and Chief of Police Barry W. Wingate submit the following report for 1993.

On March 1, 1993, Sergeant Kenneth R. Martell, Jr. returned to his police duties in Bristol after serving as a member of the New Hampshire Attorney General's Drug Task Force for a six month period. Sergeant Martell served with the Drug Task Force as an investigator after the Town of Bristol was awarded a \$12,533.00 drug grant. During the period of time Sergeant Martell served on the Drug Task Force, he learned about and participated in all aspects of drug investigations, and has brought back this knowledge to Bristol. Sergeant Martell now has additional duties as a drug liaison officer between the Bristol Police Department and the Attorney General's Drug Task Force, which has resulted in several drug arrests in the Bristol-Newfound Area.

This past summer a new emergency power (battery operated) system was installed in the police station in order to keep the police radios operating when the electrical power goes off.

As a result of several part-time officers leaving the department, five new part-time special police officers have been hired by the Police Commission, in order to bring the department back up to it's full strength of ten part-time special officers. The five new officers are Scott K. Satterfield and Douglas A. Voelbel of Bristol, Ernest W. Parmenter of Alexandria, Bradford F. Sargent of Bridgewater, and David J. Maclean of New Hampton.

The police department is continuing to work with citizens of Bristol, on the Neighborhood Watch Program and hopes that more areas will become involved in this crime prevention program.

During the last six months of 1993, the department has made use of the third car (1990 - old cruiser) as a transportation vehicle for officers to court in both Plymouth and North Haverhill, and also for transportation to state sponsored training classes at the Police Academy in Concord. The third car was also used for emergency situations and for routine police duties when one of our two main cruisers was not available.

The Police Commission has applied for a three year manpower grant under the U.S. Department of Justice - Police Supplement Hiring Program, and if approved this would add a seventh fulltime officer to the police department. While Bristol is the hub of the Newfound Area, and a nice community to live in and visit, it also has more than it's fair share of criminal activity, as witnessed by the state uniform crime statistics that show Bristol having a crime rate of double the state average when figured by the crime rate per 1,000 population. In other words Bristol has a crime rate of a community of 5,000 population rather than the community of 2,500 that it is.

The Bristol Board of Selectmen in conjunction with the Police Commission have formed a space needs committee to study the space needs of the town's public safety departments. When the police department moved into its additional rooms in 1988, we were at full capacity then, and now are in need of additional space. It appears that our space needs cannot be adequately met in the current building and hopefully within the next year the space needs committee will be able to study the situation and make some recommendations on what type of space needs will be needed for the (next twenty years) future.

The Bristol Police Commission and Chief of Police, Barry W. Wingate wish to thank you for your support and cooperation during the past year.

Respectfully submitted,

Carroll M. Brown, Chairman

Russell E. Vaiden, Commissioner

Thomas J. Belser, Commissioner

Barry W. Wingate, Chief of Police

EMS DEPARTMENT

1993 was the busiest year ever for the Bristol EMS Department. We responded to 588 calls, up from 543 last year. We also went through many interdepartmental changes, including the addition of the second full time attendant. Claire MacGlashing came on in April and has fit nicely into the EMS Department. This now gives us full time coverage from 5 a.m. - 7 p.m. Monday through Friday. The year also saw Frank Avellino leave the Department to take a position with an emergency service in the southern part of the state. We all wish Frank the best of luck and thank him for all his hard work and dedication. We were able to train and make members of 7 area people which is a big help to the department. Congratulations to all of you. The addition of the bathroom and upstairs has made a great improvement to the department making it easier for all to work. A big thank you to Mel Drake and his assistants for a great job on the renovation.

The call break down for 1993 is as follows:

Alexandria — 54	Hebron — 36
Bridgewater — 43	New Hampton — 104
Bristol — 241	Danbury — 58
Transfers — 43	Mutual Aid — 9

Stop in any time and visit, we are planning an open house in the spring. I hope you will stop in and see the renovations, equipment, and meet some of the EMT's that work hard at saving lifes.

Richard E. Fowler, Jr.
EMS Director

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During the Calendar year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but ONLY with your help!

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, *without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done.*"

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message - "Remember . . . Only YOU can prevent forest fires." Fire prevention is the most cost effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.

"REMEMBER . . . SMOKEY HAS FOR FIFTY YEARS!"

FOREST FIRE STATISTICS — 1993

	<i>State</i>	<i>District</i>	<i>Bristol</i>
Number of Fires	545	15	4
Acres Burned	224	12.8	1.75

John Q. Ricard
Forest Ranger

John W. Moyer, Jr.
Forest Fire Warden

BRISTOL FIRE DEPARTMENT

1993 saw the retirement of another longtime Bristol firefighter. Raymond Greenwood retired in August after 32 years of service to the town of Bristol as a firefighter, elected Fire Commissioner and Deputy Chief. We wish him well in his retirement.

The department answered 109 calls in 1993, up 10 from last year. We thank everyone for thinking FIRE SAFETY and hope every home has a working smoke detector. DON'T STAY HOME WITHOUT ONE!!

The fire company put Christmas lights up again in 1993 for the 10th year. Thanks to all the area businesses for supporting this project.

The commissioners continue to inspect schools, stores, garages, restaurants and apartments. We are also required by law to inspect all new oil burner installations.

Firefighter Lee Von Duyke continued the Fire Cadet program in 1993 and is still looking for new members.

In March of 1993, the voters authorized the purchase of a new rescue truck. The 1993 Ford went into service this summer. 4X1 carries everything we need to answer all types of emergencies including the "Jaws of Life". When 4X1 went into service, the 1954 Seagraves pumper, which it replaced, was sold by sealed bid for \$5,000 and that amount was returned to the general fund in the Town of Bristol.

FIRE CALLS FOR 1993

Alarm activations	8	Chimney Fires	12
Structure Fires	6	Electrical	5
Dumpsters	1	Fuel Spills	3
Mutual Aid	32	Car Fires	3
Miscellaneous	16	Brush & Wood	9
Motor Vehicle Accidents	8	Bomb Scare	1
		Furnace Problems	5

Bristol Fire Commissioners:
Ernest H. Glines
Stephen Q. Curley
David A. Evans

**REPORT OF THE TRUST FUNDS
OF THE TOWN OF BRISTOL**

BRISTOL PLANNING BOARD 1993 Annual Report

The Planning Board work load remains light as has been the case the last couple of years. With the denial of monies for the Master Plan update at last town meeting, the project has been put on hold. The New Year found us with a new chairman, Michael Soule. Our thanks to Jeff Barr for the time and effort he put in as chair over the past two years. Also our thanks to David Cooper and Greg Miller who stepped down during the past year.

In July the board applied for and was granted a scholarship to the Lincoln Institute of Land Policy "Land Policy Forum for Planning Officials". This is a series of eight day-long forums on different land policy topics, held once a month on Saturdays in Cambridge, Massachusetts. All members who have attended these sessions have found them to be excellent and well worth the time spent.

The Planning Board meets on the fourth Wednesday of the month and also on the second Wednesday on an as needed basis.

Michael S. Soule, Chairman

TOWN REPORT KELLEY PARK 1994

In 1989 the Kelley Park Commission talked about park improvements to the Playground area. Many residents were expressing their concerns about the safety and the pieces of equipment already existing there. When 1990 came the commission asked Alan Barnard to survey the park for exact boundaries and the specific size of the park grounds. This was the first step towards a Master Plan.

The Kelley Park Commission in 1991 decided to spend their energies in seeing a Master Plan finished by 1993. This plan would enable the Commission to look at all areas and aspects of the property to best address the problems of accessibility, playground safety, overuse and erosion.

This past summer the Kelley Park Commission hired William Hoffman to draft a Master Plan for Kelley Park. Mr. Hoffman met with the Commission, town officials, school administrators, organizations and area town residents to find out the history, needs, and concerns that the plan needed to address. A public hearing was held in November and Mr. Hoffman completed the Master Plan in December.

The six Kelley Park Commissioners feel the plan has ideas that will make the park more accessible to all age groups and organizations. It addresses the numerous suggestions and concerns that the many groups and individuals expressed during the number of meetings held throughout the fall of 1993.

The other focus of the Master Plan is safety for the area. The Commission would like to update some of the playground equipment and separate the diverse age groups and activities so the areas are age appropriate. The overall park would be more "Park-like" and available for more town related events.

In closing, the commission is excited to see the projects take shape and will be asking for volunteers and local support to start the process. They will also be able to apply for state and federal aid now that the plan is finished. The Master Plan is being kept at the Bristol Community Center office and can be seen at any time during the week from 9 a.m. to 5 p.m. It will also be brought to the Town meeting for display.

KELLEY PARK COMMISSION 1993**Kelley Park — General Fund**

Balance 1-1-93	\$	6,973.70
--------------------------	----	----------

Receipts

Interest		105.38
--------------------	--	--------

Total Available	\$	7,079.08
---------------------------	----	----------

Orders Paid	(\$)	3,764.88)
-----------------------	------	-----------

Balance 12-31-93	\$	3,314.20
-----------------------------------	----	-----------------

Kelley Park — Master Plan Fund

Balance 1-1-93	\$	2,580.42
--------------------------	----	----------

Receipts:

Commissioners		25.00
-------------------------	--	-------

Interest	\$	41.12
--------------------	----	-------

Total Available	\$	2,646.54
---------------------------	----	----------

Orders Paid		—0—
-----------------------	--	-----

Balance 12-31-93	\$	2,646.54
-----------------------------------	----	-----------------

ZONING BOARD OF ADJUSTMENT 1993 Annual Report

1993 was a very slow year for the Zoning Board with only 4 hearings, all being granted. The Zoning Board tries to be fair to each applicant while upholding the Ordinances of the Town. Right now, the Zoning Board has 4 full time members and no alternates. This leaves several positions open. Without a full Board, it puts all the responsibility onto a few good people. If anyone is interested in becoming a member, please contact the Board of Selectmen. The Zoning Board schedules hearings on the 3rd Wednesday of the month.

I would like to thank all the members for their time and effort they gave the Town in performing their duties on the Zoning Board.

The present members of the Board are

Orvis Hopkins, Chairman
David Powden

John Morrison, Jr.
Linda Lee

Orvis Hopkins, Chairman

COMMITTEE REPORT on the feasibility of combining the Water & Sewer Departments

With the passage of article sixteen, the Board of Selectmen appointed a committee to study the feasibility of combining the Water and Sewer departments. The committee members selected were: Burt Williams, Gordon Dole (alternate), Bob Haynes, Walter Corbiel, Edward Gordon, Casey Crampton, Harold Haney and Archie Auger. The background of committee members: Williams - past selectman, business owner and current Water Commissioner, Haynes - Freudenburg-NOK official and user of both systems, Corbiel - Sewer Commissioner and user of both systems, Gordon - past Selectman, Attorney, and user of both systems, Crampton - non-user, Haney - past Highway Supervisor and user of both systems, Auger - current Selectman and non-user. All committee members are residents of Bristol.

To meet the goal of a report for the 1994 annual Town Meeting, a number of meetings were held between May and October. The agenda of the May meeting listed the topics covered by the committee. The agenda of the May meeting was:

1. Organization of committee - election of Chairperson and Vice-chair.
2. History of the Departments -
3. Scope of responsibilities, by-laws, rules and regulations of each Department.
4. Assets/liabilities of the departments
5. Budgets of each Department, current water and sewer rates
6. Current employees, equipment, materials and supplies
7. Number and type (kind) of customers served by each department
8. Composition and terms of office of the current Commissioners
9. Legal aspects
10. State laws that pertain
11. Include in the study the integration of the Highway Department to determine if a Public Works Department should be formed.
12. Other issues

All topics in the May agenda were discussed at length over the course of the meetings. Some of the committee findings were as follows: 1. The current staff is at the minimum allowable level. 2. Budgets of each department were lower than the previous year. 3. The sewer department has no significant capital reserve funds. 4. The water department has about twice the customers as the sewer department - (1,200 to 600). 5. When compared to other communities sewer rates are high, water rates are closer to the average. 6. No financial savings could be seen by a combination of the departments.

One of the larger questions before the committee was to determine if

the Town, authorized by State law to combine the two departments, the following was reported to the committee:

"In conclusion, I have found no enabling legislation which would permit the creation of a Public Works Committee vested with the authority to manage and operate the Sewer and Water Works. The present Sewer and Water Commissions are established under separate statutory authority, and there is no provision for their merger. The practical alternatives for the Town of Bristol are to keep the two commissions as they are currently established or vest their authority in the Selectmen and operate the sewer and water systems through a Director of Public Works."

The last meeting of the committee was held on October 14th with the following motion as a result:

Motion made by Dole seconded by Haynes - "The Committee finds no immediate gain in combining the Water and Sewer departments, monitoring and review should be continuous to determine when a public works department is feasible." Vote of members in attendance was unanimous.

BRISTOL WATER WORKS Commissioner's Report

The Commissioners and the Superintendent have been working hard to not only keep abreast but stay ahead in being in compliance with the Safe Water Drinking Act. New Phase II and V of EPA's regulations required that water samples from both Fowler River and Storm Center gravel-packed wells be tested for nitrite, nitrate and 21 volatile organic chemicals (VOC's). Samples were submitted and results confirmed our belief that Bristol's drinking water is of exceptional quality.

All 138 fire hydrants were primed and given a fresh coat of paint. All hydrants were flushed, at least twice, and in the fall those requiring were winterized. Ten hydrants were found to be defective and were repaired. Six hydrants were raised with extension kits to provide better access and easier cap removal by the Fire Department.

Our goal always has been directed towards providing the Town of Bristol with quality management. Toward that end the following steps were initiated this year:

1. We have contracted with FlowRite, a professional valve maintenance firm, to rebuild the pressure reducing valves located at the top of Hillside Avenue. This becomes part of our preventative maintenance program.
2. We replaced the upper thrust bearing on the motor at Fowler River Station; rewound the motor at Storm Center Station; and replaced a 6 inch gate valve at the Storm Center.
3. The interior and exterior of the 1 million gallon storage tank at Hopkins Storage Site were inspected by two representatives of Natgun, designers and constructors of the tank; our engineer, Michael Metcalf, P.E. of Dufresne-Henry, Inc.; our Superintendent and the Commissioners. It was installed in 1987 and after seven years found to be in as new condition.
4. Three hundred twenty feet of 18 inch culvert pipe was installed by BWW personnel on the access road to the Hopkins Storage Site to improve drainage and control overflow water from the tank. In 1994 we plan to extend the culvert directly to the tank site.
5. Eighteen backflow prevention devices classified as "high hazard" sites were inspected and tested. This will be performed semi-annually in the future. Some were found to be defective, reported to the customer and the customer(s) had them repaired or replaced. BWW then retested for compliance assurances. These check valves are required to protect Bristol's drinking water from potential contamination from non-

drinkable water, such as stagnant water found in some fire sprinkler systems.

6. All main gate valves and customers curb stops were located and raised in cooperation with the Highway Department's paving of Crescent Street and Hillside Avenue.
7. Nine service line curb stops had to be excavated and replaced due to being inoperable.
8. Together with the Bristol Sewer Commission the BWW shared in the purchase of a portable gas detector for use by our personnel in monitoring the atmosphere before entering and while working in confined spaces such as water valve gate vaults and manholes.
9. We have supported our personnel and encouraged them in pursuing educational endeavors which will make them better able to provide the services our customers have a right to expect. During this past year Douglas Payne has been able to upgrade his N.H. Water Treatment System Operator's and his N.H. Water Distribution Operator's Licenses from Grade II to Grade III. Kevin MacLean has received his Small Water System Operator Certification. Beginning in 1994, New Hampshire state certified operators in Grades I through IV will be required to attend sufficient training seminars and/or college courses to maintain their licenses. According to the State of New Hampshire the Bristol Water Works is required to have at least one person with at least a Grade II certification to operate our system.
10. On September 29th the Commissioners and Superintendent conducted the first annual formal inspection tour of BWW facilities. The tour included the Storm Center Well Site, Hillside Avenue Water Tank area, Hopkins Storage Tank Site and Fowler River Pump Station. At each of these stops notes were made relative to operation and projects needing to be addressed both short term and long range. The time and effort was very well spent. It will provide considerable assistance in planning the 1994 budget and also our long term plans. We feel that members of the Board of Selectmen and possibly the Budget Committee should accompany us on future tours. They will be invited in 1994.

Our Rules and Regulations are constantly being examined as new situations arise and corrections and/or clarifications are made as necessary. These are noted in the regular monthly meeting minutes.

Gordon S. Dole
Burton W. Williams
John R. Bianchi

BRISTOL SEWER COMMISSION 1993 HIGHLIGHTS

1993 might well be remembered as the turning point in the Sewer Department's struggle to control sky-rocketing rates and halt our dive into deeper debt. This was accomplished through the faithful support of the Selectmen, Bristol taxpayers and our sewer customers. To all we are very grateful. In a joint effort with the Selectmen, we applied for a grant with the State of New Hampshire Department of Environmental Services to seek support in paying for the 1990 Wastewater Treatment Plant Upgrade Project. Our friends in Concord reviewed the application and determined we are eligible for, and will receive a 30% subsidy beginning in 1994. Good news!

Some necessary expenditures not budgeted for at the wastewater treatment plant included replacing a gear reducer and support bearings on the lower oxidation ditch aeration rotor, and replacing the lamps in the ultra violet light disinfection system. This is a reflection of the major cut backs the department made in its budget to offset our bond payments. In the 1994 budget we have appropriated the necessary funds to rebuild the gear reducer and bearings in the other oxidation ditch, and to replace the costly lamps in the U.V. disinfection system.

As promulgated by our newly adopted Sewer Use Ordinance, an industrial pretreatment program was initiated. The one significant industrial user on our system has commendably cooperated in establishing a permit system whereby they are required to monitor their wastewater discharge to our system and assure that it is in compliance with pollutant limits established in the town's ordinance and continue their compliance with E.P.A. regulations.

The cost of hiring sludge dewatering companies to come into our plant and dry liquid sludge removed by the system has reached the point where it would be more cost effective for the department to purchase its own dewatering equipment. The device used to dewater sludge is called a "belt filter press" and can be purchased over a three year period at the same annual cost spent on hiring outside firms. Through a survey conducted by the town and conversations with many taxpayers, it is evident that many desire the capability of disposing their septic tank waste at our plant. The installation of a belt filter press would allow us to handle the increase in solids by-product that would result from treating high strength septic loadings. Our neighbors out at Freudenberg-NOK have indicated that a large storage tank may be available to us to use as a septic tank receiving station. We will push forward diligently to achieve these goals in 1994 to improve our

service to Bristol residents and keep the cost of treatment at reasonable levels.

In March of 1993 John Bianchi "retired" as a Commissioner after twenty-three years of dedicated service. John was instrumental in the planning, growth and improvements to the system since its inception. New to the Commission this year is Mike Capsalis who we welcome aboard as part of our team.

In closing, the Commissioners wish to restate their appreciation for the support from the Selectman's office, all Bristol residents and our employees for their help when the going got tough. The Superintendent would like to extend a public thank you to the Police Department and the Highway Department for all their assistance the past year.

MARRIAGES REGISTERED FOR THE YEAR ENDING DECEMBER 31, 1993

<u>Date & Place of Marriage</u>	<u>Name & Surname of Groom & Bride</u>	<u>Residence</u>	<u>Name, Residence, Official Station of Person by Whom Married</u>
01-02-93 Dixville	James J. Harmon, Jr. Jennifer R. Choate	Scituate, MA Bristol	Gail A. Barba, Justice of the Peace Dixville, NH
02-14-93 Bristol	Mark H. Jenness Donna M. Sirard	Bristol Bristol	William R. Weir, Justice of the Peace Bridgewater, NH
03-13-93 Holderness	Raymond E. Holmberg Ann-Marie Barney	Bristol Bristol	Carol A. Rannacher, Justice of the Peace Lincoln, NH
05-01-93 Groton	Ralph E. Lewis III Alfreda F. Morse	Bristol Milford, CT	Cynthia J. Williams, Justice of the Peace Alexandria, NH
05-29-93 Bristol	Leslie C. Hamilton Sandra L. Gonsalves	Milford, CT Milford, CT	William R. Weir, Justice of the Peace Bridgewater, NH
05-29-93 Bristol	Gregory W. Coolidge Lyla J. Duncan	Bristol Bristol	Richard C. Devor, Minister-UMC Hampton, NH
06-05-93 Bristol	Steven J. Burroughs Robin M. Jenna	Bristol Bristol	Norman S. Briggs, Justice of the Peace New Hampton, NH
06-12-93 Bridgewater	William E. Adjutant Tabitha F. Kinney	Bristol Bristol	William R. Weir, Justice of the Peace Bridgewater, NH
06-26-93 Bristol	Brian J. Stubbs Sheryl A. Farmer	Bristol Bristol	Richard C. Devor, Minister-UMC Hampton, NH
06-26-93 Alexandria	Dung C. Nguyen April M. Normandin	Bristol Bristol	Fred Shapiro, Baptist Minister Bristol, NH
07-03-93 Bristol	Daniel W. Combs Elizabeth V. Stetson	Bristol Bristol	Rev. Susan B. Hoffman, Pastor Bristol, NH
07-03-93 Bristol	Robert A. Morrill Beatrice A. DeCarter	Bristol Bristol	Rev. Ethel L. Matthews, Baptist Minister East Hebron, NH

<i>Date & Place of Marriage</i>	<i>Name & Surname of Groom & Bride</i>	<i>Residence</i>	<i>Name, Residence, Official Station of Person by Whom Married</i>
07-07-93 New Hampton	Lawrence D. Hebert Joanne M. Pierce	Bristol Bristol	Norman Briggs, Justice of the Peace New Hampton, NH
07-17-93 Alexandria	James H. Van Keuren, Jr. Jo E. Divoll	Bristol Bristol	Scott D. McGuffin, Justice of the Peace Laconia, NH
07-17-93 Ctr. Barnstead	George C. Ingle Kathi A. Rider	Bristol Bristol	Dawn M. Foss, Justice of the Peace Ctr. Barnstead, NH
07-31-93 Bristol	Christopher L. Ryle Lisa M. Hall	Rowayton, CT Rowayton, CT	Louise Prudhomme, Justice of the Peace Bristol, NH
08-07-93 Alexandria	Andrew W. Jordan Jessica A. Merchant	Bristol Bristol	Ruth P. Gulick, Justice of the Peace New Hampton, NH
08-07-93 Bristol	Gilbert Gibson Ruth W. Whittier	Bristol Bristol	Samuel E. Worthen, Justice of the Peace Bristol, NH
08-10-93 Bristol	Ben S. Leonard Rebecca L. Dicey	Bristol Bristol	Louise Prudhomme, Justice of the Peace Bristol, NH
08-21-93 Bristol	Joel C. Long Gretchen D. Keegan	Newton, MA Newton, MA	Rev. Susan B. Hoffman, Pastor Bristol, NH
08-21-93 Hill Center	John M. Hunnicutt Karen Marie Woodward	Bristol Bristol	Rev. Kenneth A. Borchers, Pastor Plymouth, NH
08-28-93 Hebron	Troy D. Armstrong Juli L. Ackerman	Bethel, MN Bristol	Rev. John M. Fischer, Pastor Hebron, NH
09-11-93 Bristol	Stephen R. Wiper Karen L. Gustafson	Acton, MA Acton, MA	Rev. John M. Fischer, Pastor Hebron, NH
09-25-93 Bristol	William Auchterlonie Dorothea A. Renaud	Bristol Bristol	Rev. Susan B. Hoffman, Minister Bristol, NH

<i>Date & Place of Marriage</i>	<i>Name & Surname of Groom & Bride</i>	<i>Name & Surname of Residence</i>
<i>by Whom Married</i>		
10-16-93 Sanbornton	Thomas J. Honan Kristine E. Perry	Bristol Bristol
11-06-93 New Hampton	William S. Phinney Sherri L. Drake	Bristol Bristol
11-07-93 Bristol	Carroll M. Brown, Jr. Diana M. Richards (Ferrelli)	Bristol Bristol
12-24-93 Bristol	Michael G. Putnam Annette J. Forte	Bristol Bristol

I certify that the above return is correct, according to the best of my knowledge and belief.
Barbara L. Avery, Town Clerk

BIRTHS REGISTERED FOR THE YEAR ENDING DECEMBER 31, 1993

<u>Date of Birth</u>	<u>Name of Child</u>	<u>Place of Birth</u>	<u>Name of Father</u>	<u>Maiden Name of Mother</u>
01-05-93	Nathalie Smith Palmer	Laconia	Wendell Scott Palmer	Susan Phyllis Smith
01-18-93	Kyle Scott Albert	Laconia	Scott Joseph Albert	Patricia Anne O'Hara
01-19-93	Nathaniel Robert Corbeil	Franklin	Robert Calvin Corbeil	Teresa Ann Davis
01-21-93	Kyle Christopher Francis	Laconia	John Roger Francis	Donna Marie Davis
01-27-93	Ashley Shannon-Jean Hart	Franklin	Dennis Glenn Hart	Kimberly Jean Calley
04-16-93	Sara Elizabeth Smith	Franklin	Frank Richard Smith Jr.	Michelle Marie Cass
04-22-93	David Scott Devost	Lebanon	Scott Adrien Devost	Lori Marie Hankard
04-22-93	Colton Christopher Ian Preston	Plymouth	Christopher Ian Preston	Alice Mae Foster
05-03-93	Abigail May Green	Bristol	Robert John Green, Jr.	Theresa Marie Rahilly
05-12-93	Giorgia P. Kalampalikis	Concord	Anestis Kalampalikis	Angeliki Triferis
05-13-93	Tanya Anne Hicks	Concord	Christopher Robert Hicks	Tracey Anne Kiluk
05-16-93	Christopher Patrick Mullen	Laconia	Patrick Edward Mullen	Michelle Madeline Prosser
05-25-93	Justin Thomas Colby	Laconia	Gary Allan Colby	Tammy Lynn Semp
05-28-93	Jason Alexander Meier	Laconia	Gene Charles Meier	Kelly Ann French
06-01-93	Nicholas Donald Blanchard	Lebanon	Donald Everette Blanchard	Tammy Lyn Tripp
06-01-93	Nichole Mai Blanchard	Lebanon	James Azel Davis II	Deborah Lee Grady
07-14-93	Sean Patrick Davis	Laconia	Jon George Accornero	Michelle Marie Russell
07-26-93	Nicholas Jon Accornero	Franklin	Timothy Charles Hollenbeck	Donna Iola Fogg
08-02-93	Stephen Zachary Hollenbeck	Franklin	Greg Elliott Woolsey	Patricia Ann Farnsworth
08-03-93	Cameron George Woolsey	Laconia	New London James Raymond Collins	Susan Mary Peterson
08-17-93	Dylan Peterson Collins	Laconia	Matthew James Antonis	Corinna Ann Randlett
08-30-93	Matthew Louis Antonis	Laconia	Peter Gordon Symonds	Coleen O'Neil
09-30-93	Abigail Annis Symonds	Laconia	Richard Edward Fowler Jr.	Lisa Amelia Fife
10-01-93	Rebecca Ruth Fowler	Franklin	Wayne Eric Ottati	Kelly Jean Noyes
10-05-93	Edward Wayne Ottati			

<u>Date of Birth</u>	<u>Name of Child</u>	<u>Place of Birth</u>	<u>Name of Father</u>	<u>Maiden Name of Mother</u>
10-18-93	Konstandina Fotini Tampasis	Laconia	Fotios Demetrios Tampasis	Victoria Trataros
10-24-93	Shannon Mark Tucker, Jr.	Laconia	Shannon Mark Tucker	Elaine Mary Rhodes
11-01-93	Peter Richard Durkin	Franklin	Terrence Martin Durkin	Patricia Dawn Lott
11-07-93	Evan Andrew Caldwell	Lebanon	Tracy Scott Caldwell	Tammy Marie Clapper
11-15-93	Danielle Elizabeth Burwell	Laconia	Gregg Taylor Burwell	Valerie Elizabeth Varney
11-18-93	Christopher Ryan Steele	Franklin	Randy Scott Steele	Tammy Lynn Akerman
11-23-93	Thomas Ian Rollison	Plymouth	Ian Stuart Rollison	Laura Elizabeth Bemis
12-14-93	Zachary Jacob Seavens	Laconia	Linwood Arthur Seavers	Susan Lynne Raymond

I certify that the above return is correct, according to the best of my knowledge and belief.

Barbara L. Avery, Town Clerk

DEATHS REGISTERED FOR THE YEAR ENDING DECEMBER 31, 1993

<u>Date of Death</u>	<u>Name of Deceased</u>	<u>Place of Death</u>	<u>Name of Father</u>	<u>Maiden Name of Mother</u>
01-14-93	Dorothy Pearse	Bristol	Ray Pearse	Mabel Morrow
02-13-93	Theresa Rita Maguire	Franklin	Joseph F. Beauregard	Regina Babin
03-03-93	Winifred Sulloway Platts Gray	Meredith	Gilbert M. Sulloway	Anna C. Shaw
05-02-93	Frederick William Storm	Franklin	Fred W. Storm	Sophia Wiedemann
05-17-93	Freeman Russell Slocumb	Bristol	Freeman R. Slocumb	Cora Bushway
05-25-93	Timothy Allen MacDonald	Plymouth	Gerald H. MacDonald	Barbara J. Nedea
06-05-93	Sherley Holden MacPherson	Bristol	Jonathan Holden	Stella Hamblen
07-13-93	Esther Vroom Patterson	Laconia	Walter L. Vroom	Helen F. Beck
09-10-93	Nora M. Ricker	Franklin	George Dinardi	Elizabeth (Unknown)
09-12-93	John Merlyn Farrell, Jr.	Bristol	John M. Farrell, Sr.	Viola Harlocher
10-05-93	Barbara Ann Brown	Concord	Stanley Q. Stonesifer	Anne Siemons
12-28-93	Marjorie Josephine Dunn	Bristol	Orrin Miclon	Marjorie Twombly

I certify that the above return is correct, according to the best of my knowledge and belief.

Barbara L. Avery, Town Clerk

MEETINGS OF TOWN BOARDS AND COMMITTEES

Board of Selectmen	Thursday, 7:30 P.M. Town Offices
Water Commission	2nd Tuesday of each month, 7:00 P.M., Town Offices
Sewer Commission	Thursday after 2nd Tuesday of each month, 7:00 P.M., Town Offices
Police Commission	3rd Monday of each month, 7:00 P.M., Town Offices
Fire Commission	2nd & 4th Wednesday of each month, 7:00 P.M., Fire Station
Planning Board	4th Wednesday of each month, 7:00 P.M., Town Offices
Zoning Board of Adjustment	3rd Wednesday of each month, 7:00 P.M., Town Offices
Conservation Commission	1st Thursday of each month, 7:00 P.M., Town Offices
Library Trustees	4th Wednesday of each month, 7:30 P.M., Library
EMS Department	1st Thursday of each month, 7:00 P.M., EMS Station

OFFICE HOURS

SELECTMEN'S OFFICE — 744-3354

TOWN CLERK/TAX COLLECTOR – 744-8478

Monday, Wednesday-Friday	8:30 A.M.- 4:30 P.M.
Tuesday	8:30 A.M.- 12:30 P.M.
Thursday Evening	7:00 P.M.- 9:00 P.M.

WATER/SEWER DEPARTMENT OFFICE — 744-8411

MINOT-SLEEPER LIBRARY = 744-3352

Monday & Wednesday	1:00 P.M.- 8:00 P.M.
Friday	3:00 P.M.- 8:00 P.M.
Saturday	9:00 A.M.- 3:00 P.M.

BRISTOL SOLID WASTE TRANSFER FACILITY

Transfer Station

Winter Hours:

Monday, Wednesday, & Saturday 8:00 A.M.- 4:00 P.M.

Summer Hours:

Monday Wednesday Friday & Saturday 8:00 A.M.- 4:00 P.M.

Burnables Area

Winter Hours:

Monday, Wednesday 8:00 A.M.; 12:00 Noon

Saturday 8:00 A.M. - 4:00 P.M.

Summer Hours:

Saturday 8:00 A.M.- 4:00 P.M.

TOWN of BRISTOL

P.O. Box 297
Bristol, NH 03222

Bulk Rate
U.S. Postage
P A I D
Permit No. 4
Bristol, NH